

**Exceptional Item Request Form - FY 2020-2021**

**Request # 100-55-3**

**Date:** 7/10/2020

**Requestor:** Colleen Preheim - Park Commission

Allocating Additional Funds To:	
Fund Name & No.	100 - General Fund
Department Name & No.	55 - Parks
Line Item No. & Description or NEW Line Item Description	

**Item Description:**

Please see attached Cleanscapes Estimate for further description of items and photos of locations highlighted in yellow. Intention is for work to be done in-house if possible or via an appropriate contractor where necessary.

Location 1 irrigation emitters	\$ 360.00	\$ 360.00
Location 3 chop block	\$ 676.50	\$ 1,759.38
Location 3 mountain laurel tree	\$ 197.89	
Location 3 decomposed granite	\$ 84.99	
Location 3 irrigation new bubblers and adjustments	\$ 800.00	
Location 4a prep, install, clean-up, spoils	\$ 2,940.00	\$ 8,071.00
Location 4a soil - garden mix	\$ 1,232.00	
Location 4a turf - bermuda grass (Tiff 419)	\$ 2,233.00	
Location 4a equipment - skid steer	\$ 400.00	
Location 4a mulch - double grind cedar	\$ 66.00	
Location 4a irrigation	\$ 1,200.00	
Location 4b prep, install, clean-up, spoils	\$ 1,225.00	\$ 3,565.40
Location 4b edging - steel 4 in. (green)	\$ 100.00	
Location 4b landscape fabric	\$ 150.00	
Location 4b soil - landscape mix	\$ 264.00	
Location 4b brazos gravel (2 in.)	\$ 530.40	
Location 4b irrigation - drip suggested due to runoff from sprays	\$ 1,296.00	
Location 5 prep, install, clean-up, spoils	\$ 1,470.00	\$ 4,501.48
Location 5 turf - bermuda grass (Tiff 419)	\$ 319.00	
Location 5 soil - landscape mix	\$ 176.00	
Location 5 edging - composite 4in (brown)	\$ 600.00	
Location 5 aggregate - brazos gravel 2 in.-4 in.	\$ 636.48	
Location 5 aggregate - cibolo gravel (washed river gravel)	\$ 220.00	
Location 5 landscape fabric	\$ 150.00	
Location 5 boulders (limestone medium) equipment required	\$ 330.00	
Location 5 irrigation	\$ 600.00	
Location 6 prep, install, clean-up, spoils	\$ 2,450.00	\$ 4,322.08
Location 6 aggregate - granite gravel 1/4 in. to 1/2 in.	\$ 679.92	
Location 6 brazos gravel 2 in. to 4 in.	\$ 212.16	
Location 6 irrigation	\$ 980.00	
Location 7 prep, install, clean-up, spoils	\$ 1,470.00	\$ 3,947.00
Location 7 edging steel 4 in. (green)	\$ 300.00	
Location 7 mulch - double grind cedar	\$ 1,452.00	
Location 7 equipment - skid steer 1/2 day	\$ 200.00	
Location 7 delivery bulk material	\$ 175.00	
Location 7 irrigation adjustment - cap or redirect heads for turf	\$ 350.00	
Location 10 prep, install, clean-up, spoils	\$ 1,715.00	\$ 3,182.50
Location 10 chop block - 61 in. x 61 in. chop (grey mortar)	\$ 1,127.50	
Location 10 soil - landscape mix	\$ 132.00	

Location 10 mulch - double grind cedar	\$ 33.00	
Location 10 irrigation	\$ 175.00	
<b>TOTAL</b>		\$ 29,708.84

**Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)**

Improved irrigation, drainage, maintenance of existing plans and ground cover.

Prevention of loss of existing plants and ground cover.

Prevention of erosion and loss associated with erosion.

**Number of Items or Units:** 41 line items

**Cost Per Item or Unit:** see detail above

**Additional Cost Per Item (Including ongoing maintenance):** see detail above

**Total Cost: \$ 29,708.84**

<u>When Balance Offset Is Needed</u>	
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Total Amount Saved: \$ -	

Please attach any quotes or backup to support this Exceptional Item Request.