

Rollingwood City Council
Budget Action Request

WORKING DRAFT

Department Worksheet

Date: 06/22/2020 **Fund Name and Number:** 320-Court Tech **Dept Name and Number:** 50 - Court

Total Budget Allocation for Previous Budget Cycle: \$ 7,500.00

		Description From Budget	Requested Amount	Comments
Line Item:	5300	Computer Software & Support	\$ 2,500.00	Reclassified from 100-50
Line Item:	5414	Computers	\$ 1,500.00	Reclassified from 100-50
Line Item:	5513	Transfer to Court	\$ -	
Line Item:				
Line Item:				
Line Item:				
Line Item:				

Total Budget Allocation Requested: \$ 4,000

Request For Modifications of Line Item Descriptions
Already in Budget Which Do Not Require New Expenditures

Current Description:
Suggested Description:

Suggested Deletion:
Purpose:

Suggested Deletion:
Purpose:

Exceptional Line Item Requests for Current Budget Cycle by Priority Level

<u>New Line Items</u>	<u>Description For Budget</u>	<u>Requested Amount</u>	<u>Comments</u>
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Total Exceptional Items Requested: \$ -

Total Budget Allocation Requested: \$ 4,000

Total Exceptional Items Requested: \$ -

Grand Total Budget Request for Department: \$ 4,000

Amount Decrease from Previous Budget Cycle \$ 3,500

Percent Decrease from Previous Budget Cycle 47%