

320 - Court Technology Fund  
 50 - Court

		Current		Total Budget -		Budget	Projected	Current Budget	Projected (Over)-Under	
		Period Actual	Y-T-D Actual	Revised	Remaining	Balance				
<b>REVENUES</b>										
Revenues										
4491	Muni Ct Technology	44.99	141.74	0.00	(141.74)		188.99	0.00	(188.99)	100
4502	Court Technology Fee	35.99	1,003.14	1,500.00	496.86		1,337.52	1,500.00	162.48	1,500
	Total Revenues	<u>80.98</u>	<u>1,144.88</u>	<u>1,500.00</u>	<u>355.12</u>		<u>1,526.51</u>	<u>1,500.00</u>	<u>(26.51)</u>	<u>1,600</u>
	Total REVENUES	<u>80.98</u>	<u>1,144.88</u>	<u>1,500.00</u>	<u>355.12</u>		<u>1,526.51</u>	<u>1,500.00</u>	<u>(26.51)</u>	<u>1,600</u>
<b>EXPENDITURES</b>										
Miscellaneous/Other Expenses										
5414	Computers	0.00	0.00	0.00	0.00		0.00	0.00	0.00	1,500
5300	Computer Software & Support	23.33	269.47	500.00	230.53		359.29	500.00	140.71	2,500
	Total Miscellaneous/Other Expenses	<u>23.33</u>	<u>269.47</u>	<u>500.00</u>	<u>230.53</u>		<u>359.29</u>	<u>500.00</u>	<u>140.71</u>	<u>4,000.00</u>
Capital Outlays										
5513	Transfer To Court	0.00	0.00	7,000.00	7,000.00		0.00	7,000.00	7,000.00	0
	Total Capital Outlays	<u>0.00</u>	<u>0.00</u>	<u>7,000.00</u>	<u>7,000.00</u>		<u>0.00</u>	<u>7,000.00</u>	<u>7,000.00</u>	<u>0</u>
	Total EXPENDITURES	<u>23.33</u>	<u>269.47</u>	<u>7,500.00</u>	<u>7,230.53</u>		<u>359.29</u>	<u>7,500.00</u>	<u>7,140.71</u>	<u>4,000</u>
	Excess Revenues Over (Under)	<u>57.65</u>	<u>875.41</u>	<u>(6,000.00)</u>	<u>(6,875.41)</u>		<u>1,167.21</u>	<u>(6,000.00)</u>	<u>(7,167.21)</u>	<u>-2,400</u>