

Rollingwood City Council  
Budget Action Request

**WORKING DRAFT**

Department Worksheet

**Date:** 06/22/2020    **Fund Name and Number:** 330 - Court Eff.    **Dept Name and Number:** 50 - Court

Total Budget Allocation for Previous Budget Cycle:    \$            100.00

		Description From Budget	Requested Amount	Comments
Line Item:	5158	Office Supplies	\$            100.00	
Line Item:				
Line Item:				
Line Item:				
Line Item:				
Line Item:				
Line Item:				

Total Budget Allocation Requested:    \$            100

Request For Modifications of Line Item Descriptions  
Already in Budget Which Do Not Require New Expenditures

Current Description:  
Suggested Description:

Suggested Deletion:  
Purpose:

Suggested Deletion:  
Purpose:

Exceptional Line Item Requests for Current Budget Cycle by Priority Level

<u>New Line Items</u>	<u>Description For Budget</u>	<u>Requested Amount</u>	<u>Comments</u>
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Total Exceptional Items Requested:    \$            -

Total Budget Allocation Requested:    \$            100

Total Exceptional Items Requested:    \$            -

**Grand Total Budget Request for Department:**    \$            100

Amount Decrease from Previous Budget Cycle    \$            -

Percent Decrease from Previous Budget Cycle    0%