

Rollingwood City Council
Budget Action Request

WORKING DRAFT

Department Worksheet

Date: 6/15/2020 Fund Name and Number: 702 - Drainage

Dept Name and Number: 35 - Capital Imp.

Total Budget Allocation for Previous Budget Cycle: \$ 172,357.00

		Description From Budget	Requested Amount	Comments
Line Item:	5270	Engineering Services	\$ 50,000.00	Decrease
Line Item:	54875	MS-4 Expenditures	\$ 3,000.00	Decrease - Street Cleaning, Flyers
Line Item:	5507	Drainage Expenditures - Zone 7	\$ 82,000.00	Decrease
Line Item:				
Line Item:				
Line Item:				
Line Item:				
Line Item:				
Line Item:				
Line Item:				

Total Budget Allocation Requested: \$ 135,000

Request For Modifications of Line Item Descriptions
Already in Budget Which Do Not Require New Expenditures

Current Description:
Suggested Description:

Suggested Deletion:
Purpose:

Suggested Deletion:
Purpose:

Exceptional Line Item Requests for Current Budget Cycle by Priority Level

<u>New Line Items</u>	<u>Description For Budget</u>	<u>Requested Amount</u>	<u>Comments</u>
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Total Exceptional Items Requested: \$ -

Total Budget Allocation Requested: \$ 135,000

Total Exceptional Items Requested: \$ -

Grand Total Budget Request for Department: \$ 135,000

\$ Decrease from Prev. Budget Cycle \$ 37,357 (Not Including Exceptional Items)

% Decrease from Prev. Budget Cycle 22% (Not Including Exceptional Items)