Exceptional Item Request Form - FY 2020-2021

Request # AF-2

| | 7/9/2020 | Requestor: Amber Lewis, City Administrator |
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| | | |
| | | iting Additional Funds To: |
| | Fund Name & No. | |
| | Department Name & No. | |
| | Line Item No. & Description or | IRETENTION INITIATIVE |
| | NEW Line Item Description | |
| Item Descr | iption: | |
| | Assistant City Administrator/0 | City Secretary = new title +\$9,000 - General Fund |
| | • | lopment Services = new title +\$9,000 |
| | | tor of Finance = new title |
| | Ch | nief of Police = +\$9,000 |
| | | Superintendent = new title +\$9,000 |
| | | |
| Description | n of Benefit from Purchase (Improvented Recognition of superions) | red Service, Lower Cost, etc.) ior performance and employee retention |
| Description | - | ior performance and employee retention |
| Description | - | Number of Items or Units:1 |
| Description | Recognition of superi | Number of Items or Units: 1 Cost Per Item or Unit: \$ 36,000.00 |
| Description | - | Number of Items or Units: Cost Per Item or Unit: \$ 36,000.00 Iling ongoing maintenance): \$ 10,800.00 Benefits |
| Description | Recognition of superi | Number of Items or Units: 1 Cost Per Item or Unit: \$ 36,000.00 |
| | Recognition of superi | Number of Items or Units: Cost Per Item or Unit: \$ 36,000.00 Iling ongoing maintenance): \$ 10,800.00 Benefits |
| Whe | Recognition of superi | Number of Items or Units: Cost Per Item or Unit: Standard Standa |
| <u>Whe</u> | Additional Cost Per Item (Includen Balance Offset Is Neeeded et Savings From Fund/Dept./Line Item No.: | Number of Items or Units: Cost Per Item or Unit: Standard Standa |
| Whe Offse | Additional Cost Per Item (Includen Balance Offset Is Neeeded et Savings From Fund/Dept./Line Item No.: et Savings From Fund/Dept./Line Item No.: | Number of Items or Units: Cost Per Item or Unit: Some of Items or Unit: Cost Per Item or Unit: Some ongoing maintenance): Total Cost: Saved amount: saved amount: |
| Whe Offs Offs | Recognition of supering Recogn | Number of Items or Units: Cost Per Item or Unit: \$ 36,000.00 Ing ongoing maintenance): \$ 10,800.00 Total Cost: \$ saved amount: saved amount: saved amount: saved amount: |
| Whe Offso Of | Recognition of supering Recogn | Number of Items or Units: Cost Per Item or Unit: Some ongoing maintenance): Total Cost: Some ongoing maintenance): Some ongoing |
| Whe Offso Of | Recognition of supering Recogn | Number of Items or Units: Cost Per Item or Unit: Some ongoing maintenance): Total Cost: Some ongoing maintenance): Some ongoing |

Please attach any quotes or backup to support this Exceptional Item Request.