



## Budget and Tax Rate Calendar Fiscal Year 2020-2021

- May 14 Initial budget meeting with Council Liaison.
- May 20 Vote to approve proposed budget and tax rate calendar.
- May 21 Distribute budget worksheets to staff.
- June 8 Week to meet with staff on their budgets.
- June 17 Budget Workshop – Present base budget of the General Fund to the City Council. Open period to receive exceptional items from the City Council.
- July 6 Exceptional items for General Fund are due from City Council.
- July 15 Budget Workshop – Exceptional items from General Fund are presented and reviewed. Present base budgets for all other Funds. Open period to receive exceptional items from the City Council.  
Vote to set date for Budget Public Hearing.  
Vote to set a date for a public hearing on the proposed tax rate.
- July 25 Receive certified estimate from TCAD.
- July 27 Communicate to Travis County that we will be using the certified estimate.
- Aug. 7 Website notice -50-212.  
Submit no new revenue and voter approval tax rates to City Council.
- Aug. 10 Exceptional items for all other funds are due from City Council.
- Aug. 17 File draft budget with City Secretary.
- Aug. 27 Send notice of public hearings to Picayune
- Aug. 26 Budget Workshop – Discuss impact of different tax rates and present the amount of money for exceptional items.  
Hold public hearing on the budget.  
Hold public hearing on the tax rate.  
Vote to postpone the final vote on the budget to 9/16  
Vote on the proposed tax rate.  
Vote to postpone the final vote on the tax rate to 9/16.



### THE CITY OF ROLLINGWOOD

Phone +1 (512) 327-1838

403 Nixon Dr, Rollingwood, TX 78746-5512

[www.rollingwoodtx.gov](http://www.rollingwoodtx.gov)



- Sept. 3      Ad for Public Hearings to run in the Picayune
  
- Sept. 16     Budget Workshop – Present final decision document and vote on exceptional items.  
Hold public hearing on the tax rate.  
Vote to amend the 2019-2020 budget (if necessary).  
Vote to adopt the budget.  
Vote to adopt the tax rate.



**THE CITY OF ROLLINGWOOD**

Phone +1 (512) 327-1838

403 Nixon Dr, Rollingwood, TX 78746-5512

[www.rollingwoodtx.gov](http://www.rollingwoodtx.gov)