

## PROJECTIONS PER 6/30/2020 ACTUAL

SALES TAX:	STREET MAINT.				
	GROSS	CITY PORTION	FUND	RCDC	
2019-2020	\$ 944,786.65	\$ 630,172.71	\$ 157,306.97	\$ 157,306.97	PROJECTED
2018-2019	\$ 970,233.75	\$ 647,145.91	\$ 161,543.92	\$ 161,543.92	
2017-2018	\$ 840,426.75	\$ 560,524.65	\$ 139,951.05	\$ 139,951.05	
2016-2017	\$ 832,885.30	\$ 555,453.14	\$ 138,716.08	\$ 138,716.08	
2015-2016	\$ 649,779.71	\$ 433,357.05	\$ 108,211.33	\$ 108,211.33	
TOTAL	\$ 4,238,112.16	\$ 2,826,653.46	\$ 705,729.35	\$ 705,729.35	
AVERAGE	\$ 847,622.43	\$ 565,330.69	\$ 141,145.87	\$ 141,145.87	

## BUILDING PERMITS:

2019-2020	\$ 193,313.61	PROJECTED
2018-2019	\$ 162,813.87	
2017-2018	\$ 311,779.10	
2016-2017	\$ 180,823.08	
2015-2016	\$ 160,373.05	
TOTAL	\$ 1,009,102.71	
AVERAGE	\$ 201,820.54	

## WATER SALES:

2019-2020	\$ 1,002,980.57	PROJECTED
2018-2019	\$ 1,043,988.42	
2017-2018	\$ 1,135,323.17	
2016-2017	\$ 908,861.43	
2015-2016	\$ 809,619.23	
TOTAL	\$ 4,900,772.82	
AVERAGE	\$ 980,154.56	

## WASTEWATER SALES:

2019-2020	\$ 546,776.80	PROJECTED
2018-2019	\$ 606,734.76	
2017-2018	\$ 645,280.81	
2016-2017	\$ 452,218.53	
2015-2016	\$ 610,603.20	
TOTAL	\$ 2,861,614.10	
AVERAGE	\$ 572,322.82	