

Exceptional Item Requests FY 2020-2021

ALL FUNDS

1	AF - 1A	COLA 1%	\$ 14,276			
1	AF - 1B	COLA 2%	\$ 28,553			
1	AF - 1C	COLA 3%	\$ 42,830			
2	AF - 2	Salaries & Titles	\$ 46,800			
3	AF - 3	PW Operator Position	\$ 48,000			
4	AF - 4	Utility Billing Manager Position	\$ 65,000			
5	AF - 5	Additional Month of Reserves	\$ 208,526	Total (1%)	Total (2%)	Total (3%)
		Total All Funds		\$ 382,602	\$ 396,879	\$ 411,156

GENERAL FUND

1	100-10-1	Comprehensive Plan	\$ 30,000			
2	100-10-2	MoPac Legal	\$ 40,000			
3	100-10-3	Incode	\$ 80,100			
4	100-40-1	Salary Scale	\$ 54,835			
5	100-40-2	Retirement Payout Reserve	\$ 10,000			
6	100-40-3	Gator	\$ 12,000			
7	100-40-4	Reserve Officer Pay	\$ 31,200			
8	100-55-1	Equipment	\$ 3,500			
9	100-55-2	Playscape Mulch	\$ 5,000			
10	100-55-3	Park Improvements	\$ 29,709			
		Total General Fund	\$ 296,344			
		Total Exceptional Item Requests	\$	1% 678,946	2% 693,223	3% 707,500