

Projected Long Term Asset Replacement
10 Year Expenditure Planning

Dept.	Item	Purchase Year	Replacement Year FY 23-24	Replacement Year FY 24-25	Replacement Year FY 25-26	Replacement Year FY 26-27	Replacement Year FY 27-28	Replacement Year FY 28-29	Replacement Year FY 29-30	Replacement Year FY 30-31	Replacement Year FY 31-32	Replacement Year FY 32-33 +
Admin												
Public Works	Wood Chipper	2023	48,000									
Police	Handheld Radios (5)	2023	37,000									
	Body Cameras (10)	2023	15,700									
	Ticket Writers (3)	2023	25,000									
	PD Firewall	2023	16,125									
Streets												
Total			141,825	-	-	-	-	-	-	-	-	-

* Items only listed for value of \$5,000 or more