

Exceptional Item Request Form - FY 2022-2023

Request # 100-10-1

Date: 7/4/2022

Requestor: Council Member Phil McDuffee

Allocating Additional Funds To:	
Fund Name & No.	100-General Fund
Department Name & No.	10 - Administration
Line Item No. & Description or NEW Line Item Description	New Line Item

Item Description:

Set aside for the City of Rollingwood for prevention and/or treatment of oak wilt within the city. This might include but is not limited to: oak wilt containment trenching, subsidizing preventative treatment of trees not infected but in danger of infection based on their proximity to active oak wilt, subsidizing treatment of infected trees, subsidy payment for removal and remediation of infected trees, subsidy payment for replacement trees.

Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)

Number of Items or Units: _____
Cost Per Item or Unit: _____
Additional Cost Per Item (Including ongoing maintenance): _____
Total Cost: \$ 30,000.00

<u>When Balance Offset Is Needed</u>	
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Total Amount Saved: \$ <u>-</u>	

Please attach any quotes or backup to support this Exceptional Item Request.