

Exceptional Item Request Form - FY 2022-2023

Request # 100-10-3

Date: 7/4/2022

Requestor: City Council

Allocating Additional Funds To:	
Fund Name & No.	100-General Fund
Department Name & No.	10 - Administration
Line Item No. & Description or NEW Line Item Description	5204 - Legal Services MoPac

Item Description:

MoPac Legal Expenses

\$40,000 to be Funded by RCDC

Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)

Assisting the city in assessing and commenting on the MoPac South Improvement Project.
Includes, but not limited to, assessing impacts to: property value/tax revenue,
commercial corridor/sales tax revenue, air quality, traffic congestion.

Number of Items or Units: _____

Cost Per Item or Unit: \$ _____ -

Additional Cost Per Item (Including ongoing maintenance): _____

Total Cost: \$ _____ -

When Balance Offset Is Needed

Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount:	_____
Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount:	_____
Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount:	_____
Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount:	_____
Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount:	_____
		Total Amount Saved:	\$ _____ -

Please attach any quotes or backup to support this Exceptional Item Request.