

Exceptional Item Request Form - FY 2023-2024

Request # 100-30-1

Date: 7/12/2023

Requestor: Staff

| | |
|---|--|
| Allocating Additional Funds To: | |
| Fund Name & No. | 100 - General Fund (301 - Street Maintenance Fund) |
| Department Name & No. | 30 - Streets |
| Line Item No. & Description or NEW Line Item Description | |

Item Description:

Street paving associated with the Water System Improvement Projects in lieu of bond funds. Exceptional item ranging from 75,000 to 300,000 from Street Unexpended Balance. This item funded last year at \$75,000.

This year \$200,000 (for Council Consideration)

Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)

Paving in conjunction with water system improvements would provide infrastructure integration leading to cost and timing efficiency and minimizing repeated street cutting and construction.

Number of Items or Units: _____

Cost Per Item or Unit: _____

Additional Cost Per Item (Including ongoing maintenance): _____

Total Cost: **\$ 200,000**

When Balance Offset Is Needed

Offset Savings From Fund/Dept./Line Item No.: _____

saved amount: _____

Offset Savings From Fund/Dept./Line Item No.: _____

saved amount: _____

Offset Savings From Fund/Dept./Line Item No.: _____

saved amount: _____

Offset Savings From Fund/Dept./Line Item No.: _____

saved amount: _____

Offset Savings From Fund/Dept./Line Item No.: _____

saved amount: _____

Total Amount Saved: **\$ -**

Please attach any quotes or backup to support this Exceptional Item Request.