

Exceptional Item Request Form - FY 2022-2023

Request # 100-30-1

Date: 8/16/2022

Requestor: Public Works Staff and Mayor Gavin Massingill

Allocating Additional Funds To:	
Fund Name & No.	100-General Fund
Department Name & No.	30 - Streets
Line Item No. & Description or NEW Line Item Description	5161 - Tree Trimming Services

Item Description:

\$20,000 to fund additional tree trimming in street rights-of-way.
 The expenditures in the street department are funded by the Street Maintenance Sales Tax.
 These revenues are accounted for in Fund 301, the Street Maintenance Fund.

Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)

Tree trimming in street rights-of-way would provide for increased vision clearance on city streets and
 appropriate trimming prior to street sweeping and repaving.

Number of Items or Units: 1
Cost Per Item or Unit: \$ 20,000.00
Additional Cost Per Item (Including ongoing maintenance): _____
Total Cost: \$ 20,000.00

<u>When Balance Offset Is Needed</u>	
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Total Amount Saved: \$ <u> - </u>	

Please attach any quotes or backup to support this Exceptional Item Request.