

Exceptional Item Request Form - FY 2022-2023

Request # 100-30-2

Date: 8/16/2022

Requestor: Mayor Gavin Massingill

Allocating Additional Funds To:	
Fund Name & No.	100-General Fund
Department Name & No.	30 - Streets
Line Item No. & Description or NEW Line Item Description	5355 - Street Maintenance and Repairs

Item Description:

\$75,000 to fund street repairs in accordance with a Pavement Condition Assessment that is budgeted for in the FY 2022-2033 budget. The expenditures in the street department are funded by the Street Maintenance Sales Tax. These revenues are accounted for in Fund 301, the Street Maintenance Fund.

Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)

A portion of the City's sales tax goes specifically to fund street maintenance. A Pavement Condition Assessment has been proposed in the FY 2022-2023 budget, which will provide the city with data about the conditions of our roads and when and what kind of maintenance is needed to keep them in good condition. If approved, this would become an annual expenditure to fund the projects that the assessment has identified as being the most critical in that year. This item will allow the city to get ahead of necessary road maintenance and provide stability in budgeting for future pavement repair needs.

Number of Items or Units: 1
Cost Per Item or Unit: \$ 75,000.00
Additional Cost Per Item (Including ongoing maintenance): _____
Total Cost: \$ **75,000.00**

<u>When Balance Offset Is Needed</u>	
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Total Amount Saved: \$ <u> - </u>	

Please attach any quotes or backup to support this Exceptional Item Request.