

Exceptional Item Request Form - FY 2023-2024

Request # 100-40-3

Date: 7/10/2023

Requestor: Staff- Police Department

Allocating Additional Funds To:	
Fund Name & No.	100- General Fund
Department Name & No.	40- Police
Line Item No. & Description or NEW Line Item Description	5300: Computer Software and Support

Item Description:

Retrofit upgrade and TraffiCloud Service

Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)

The Police Department is currently using the included version of software which does not allow the ability to pull data remotely. This version only has limited reporting capabilities. This request is to retrofit one of our speed signs which is currently being utilized on the speed trailer. This retrofit will allow the install and implementation of the TraffiCloud software which will allow detailed reporting and mapping along with remote access. TraffiCloud is invoiced as a 12 month subscription.

Number of Items or Units:	<u>1</u>
Cost Per Item or Unit:	\$ <u>772.40</u>
Additional Cost Per Item (Including ongoing maintenance):	\$ <u>1,500.00</u> (Recurring Annual)
Total Cost:	\$ <u>2,272.40</u>

When Balance Offset Is Needed

Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Total Amount Saved: \$ <u> -</u>	

Please attach any quotes or backup to support this Exceptional Item Request.



All Traffic Solutions Inc.
 14201 Sullyfield Circle,
 Ste 300
 Chantilly, VA 20151
 Phone: 814-237-9005
 Fax: 814-237-9006
 DUNS #: 001225114
 Tax ID: 25-1887906
 CAGE Code: 34FQ5

QUOTE Q-76616

DATE: 05/04/2023

PAGE NO: 1

Mail Purchase Orders to:

3100 Research Dr.
 State College, PA
 16801

Questions contact:
MANUFACTURER:
All Traffic Solutions

Michael Current
 X
 mcurrent@alltrafficsolutions.com

Independent Sales Rep:

Contract:
TX-BuyBoard608-20

BILL TO:

Rollingwood Police Department-TX
 403 Nixon Dr
 Rollingwood TX 78746

SHIP TO:

Rollingwood Police Department-TX
 403 Nixon Dr
 Rollingwood TX 78746
 Attn: Kristal Munoz

Billing Contact:

PAYMENT

TERMS:
 Net 30

CUSTOMER:

Rollingwood Police
 Department-TX

CONTACT:

ITEM NO:	DESCRIPTION:	QTY:	EACH:	EXT. PRICE:
4001082	Retrofit upgrade for SpeedAlert Basic Speed Display - SA18B and SA24B - to leverage web platform and add camera. Add TrafficCloud Service separately.	1	\$800.00	\$800.00
4060071	Shipping Charge, SA/iA/Sh18 3-way, flat-rate	1	\$170.00	\$170.00
4000647	App, Traffic Suite (12mo); Equip Mgmt, Reporting, Image Mgmt, Alerts, Mapping and PremierCare	1	\$1,500.00	\$1,500.00
4000874	All Options Activation: Bluetooth, Traffic Data, Violator Alert, Pictures, (\$3000 Value, requires Traffic or Message Suite)	1	\$0.00	\$0.00
4001190	Discount - New Purchase	1	(\$197.60)	(\$197.60)

Special Notes:

SALES AMOUNT: \$2,272.40

TOTAL USD: \$2,272.40

Duration: This quote is good for 60 days from date of issue.

Shipping Notes: All shipments shall be FOB shipper. Shipping charges shall be additional unless listed on quote.

Taxes: Taxes are not included in quote. Please provide a tax-exempt certificate or sales tax will be applied.

Warranty: Unless otherwise indicated, all products have a one year warranty from date of sale. Warranty extensions are a component of some applications that are available at time of purchase. A Finance Charge of 1.5% per month will be applied to overdue balances. GSA GS-07F-6092R

Authorization: By Signing below, I indicate that my organization does not require a purchase order and I am authorized to commit my organization to this order.

Signature: _____ Date: _____

Print Name: _____ Title: _____