Exceptional Item Request Form - FY 2023-2024

Request # 100-30-2

| Date: | 7/12/2023 | Requestor: Staff |
|----------|-----------|------------------|
| <u> </u> | | |

| Allocating Additional Funds To: | | | |
|---------------------------------|-----------------------------|--|--|
| Fund Name & No. | General Fund (100) | | |
| Department Name & No. | Public Works (65) | | |
| Line Item No. & Description or | 5180 - Signs and Barricades | | |
| NEW Line Item Description | 5160 - Signs and Barricades | | |

Item Description:

The City Council approved a city-wide speed limit of 25 MPH in June 2023. This item is to replace the city wide speed limit signs with 25 MPH signs, as well as add additional signs in areas of need. Currently there are _8 _ 25 MPH signs (park zone) and _20 _ 30 MPH signs throughout the city. This item also includes an estimate for posts, anchors, and supporting hardare replacements so that signs can be installed and be in compliance with Texas Manual on Uniform Traffic Control Devices (TMUTCD).

40 signs: \$1,960.00 (\$49.00 each)
20 signs (currently existing) + 20 Additional signs = \$1,960.00
Estimated Pole Replacements: 15 at \$56.35 each = \$845.12

Total: \$2,900

Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)

Consistent speed limit across the city, additional signage where needed.

| Number of Items or Units: | |
|---|----------------|
| Cost Per Item or Unit: | |
| Additional Cost Per Item (Including ongoing maintenance): | |
| Total Cost: | \$ 2,900.00 |

| aved amount: | When Balance Offset Is Neeeded Offset Savings From Fund/Dept./Line Item No.: |
|-------------------|--|
| aved amount: | Offset Savings From Fund/Dept./Line Item No.: |
| aved amount: | Offset Savings From Fund/Dept./Line Item No.: |
| aved amount: | Offset Savings From Fund/Dept./Line Item No.: |
| aved amount: | Offset Savings From Fund/Dept./Line Item No.: |
| mount Saved: \$ - | |

Please attach any quotes or backup to support this Exceptional Item Request.



9201 Brown Ln BLDG 4 - #152

Centerline Supply, Inc.

Quote

Page

1

Quote Number: QTE0025978 Quote Date: 07/12/23

Prepared By: alopez Sales Rep: ALOPEZ

SHIP TO: ISMAEL PARRA ROLLINGWOOD, CITY OF

403 NIXON DR

ROLLINGWOOD TX 78746

BILL TO:

Austin, TX 78754 **United States**

P: (737) 800-9905

ROLLINGWOOD, CITY OF 403 NIXON DR **ROLLINGWOOD TX 78746**

Notes:

| Customer P.O. | Ship VIA CPU | Terms NET30 | | Shipping Terms CPU | |
|-------------------------|---------------------------------------|-----------------------|------|---------------------------|----------------|
| Item Number | | Ordered | Unit | Price | Extended Price |
| 90900-QUOTE | · · · · · · · · · · · · · · · · · · · | 40 | EA | \$49.00 | \$1,960.00 |
| 24X30 - SPEED LIMIT 25 | - HIP - A3 | | | | |
| 30640-010 | | 80 | EA | \$0.80 | \$64.00 |
| 30N [P] RIVET-3/8" DRIV | E / 1" FACING W/BLACK | WASHER (ALUMINUM) | | | |
| 30942-003 | | 15 | EA | \$15.81 | \$237.15 |
| 35S [P] SQUARE POST-2" | X3' 12 GA ANCHOR | | | | |
| 30941-110 | | 15 | EA | \$35.29 | \$529.35 |
| 35S [P] SQUARE POST-1 | 3/4"X10' 14 GALV | | | | |
| 30642-010 | | 15 | EA | \$0.98 | \$14.70 |
| 30N [P] CORNER BOLT/JA | AM NUT-5/16" X 2-1/2" | | | | |

| Quotations are valid for 30 days from the date of quotation. | Net Order: | \$2,805.20 |
|--|----------------|------------|
| | Discount % | 0% |
| | Less Discount: | \$0.00 |
| Signature: | Freight: | \$0.00 |
| | Sales Tax: | \$0.00 |
| Printed Name: | Order Total: | \$2,805.20 |