Exceptional Item Request Form - FY 2022-2023

Date:	7/4/	2022
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Requestor: Staff

Alloca	iting Additional Funds To:
Fund Name & No.	200-Water, 800-Wastewater, 100-General Fund
Department Name & No.	Non-Departmental, Streets, Parks
Line Item No. & Description or	E40E Vobicles
NEW Line Item Description	

Item Description:

New Public Works Gator
40% Water - \$7,200
30% Wastewater - \$5,400
15% Streets - \$2,700
15% Parks - \$2,700

Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)

The current Gator Public Works has is inadequate and lacks the power to keep up with a daily work routine. The cost to repair and maintain this piece of equipment is unsustainable. This Gator was inherited from the police dept and has served its purpose. The city could put this Gator up for sale and retrieve some money to put towards the new Gator.

Number of Items or Units:		
Cost Per Item or Unit: 	18,000	
When Balance Offset Is Neeeded		
Offset Savings From Fund/Dept./Line Item No.:	saved amount:	
Offset Savings From Fund/Dept./Line Item No.:	saved amount:	
Offset Savings From Fund/Dept./Line Item No.:	saved amount:	
Offset Savings From Fund/Dept./Line Item No.:	saved amount:	
Offset Savings From Fund/Dept./Line Item No.:	saved amount:	

Please attach any quotes or backup to support this Exceptional Item Request.

98.143.39.26		DWL-HS WEB QUO ate: 7/11/2022 5:59:07		
	- Standard Features	GATOR	Custom Options	
K iyb	oota.		RTV-X1120DWL-HS Base Price: Suggested List Price w/ Options:	\$18,199.00 \$18,199.00
V Series	RTV-X1120DWL-HS		Available Manufacturer Rebates:	
* * * EQUIPMENT IN	STANDARD MACHINE * * *		Cash Customer Instant Rebate Up To:	(\$300.00)
DIESEL ENGINE	KEY FEATURES			
Model Kubota D1105	Digital Multi-meter			
3 Cyl. 68.5 cu in	Speedometer			
+24.8 Gross Eng HP	Front Independent Adjustable			
60 Amp Alternator	Suspension			
	Rear Independent Adjustable			
TRANSMISSION	Suspension			
VHT-X	Brakes - Front/Rear Wet Disc			
Variable Hydro Transmission	Rear Brake Lights / Front			
Forward Speeds:	Headlights			
Low 0 - 17 mph	2" Hitch Receiver, Front and Rear			
High 0 - 29 mph	Deluxe 60/40 split bench seats			
Reverse 0 - 17 mph	with driver's side seat adjustment			
Limited-slip Front Differential	Underseat Storage Compartments			
Rear differential lock	Lockable Glove Box			
	Deluxe Front Guard			
HYDRAULICS	(radiator guard, bumper, and lens			
Hydrostatic Power Steering	guard)			
with manual tilt-feature				
Hydraulic Cargo Dump	SAFETY EQUIPMENT			
Hydraulic Oil Cooler	SAE J2194 & OSHA 1928 ROPS			
riyuradiic Oli Coolei	Dash-mounted Parking Brake			
FLUID CAPACITY	Horn			
	Spark Arrestor Muffler			
Fuel Tank 7.9 gal	Retractable 3-point Seat Belts			
Cooling 6.4 qts	Half-doors			
Engine Oil 4.3 qts	Adjustable Headlights			
Transmission Oil 1.8 gal	Rear Protection Screen			
Brake Fluid 0.4 qts				
CARGO BOX	DIMENSIONS			
Width 57.7in	Width 63.2 in			
Length 40.5 in	Height 79.5 in			
Depth 11.2 in	Length 120.3 in			
Load Capacity 1102 lbs	Wheelbase 80.5 in			
Vol. Capacity 15.2 cu ft	Tow Capacity 1300 lbs			
ton supering tone out	Ground Clearance 10.4 in			
+ Manufacturer Estimate	Suspension Travel 8 in			
T Manuacurer Estimate	Turning Radius 13.1 ft			
	Factory Spray-on Bedliner "L" Models Only			
	Bright Alloy Wheels (Silver-			
	painted)			
	Silver-painted with machined			
	surface			
TIRES AND WHEELS				
Heavy Duty Worksite 25 x 10 -	12, 6 ply			

*Taxes, shipping & handling, surcharges, assembly charges, destination, freight and/or delivery charges are not included. This MSRP configuration program is for informational purposes only. Price on this sales quote is an estimate and is subject to being increased. Final pricing and applicable programs will be established at delivery. In all instances, the user of this program must consult with an authorized Kubota Dealer for complete purchase, warranty and safety information. Special pricing and promotions may be available on certain models. See your Kubota Dealer for details and individual Dealer product pricing. All prices are shown in U.S. Dollars. Quotes are for products sold in the United States only.

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Options for GATOR™HPX815E (Model Year 2023)

Tellus Equipment Solutions Austin TX 78737 **Dealer Information**

\$16,588.00 Total Suggested List Price *

Options	0pt	tions	
	96.		
DESTINATION PACKAGES	BASI	EMACHINE	
WHEELS AND TIRES	۲	GATOR™HPX815E (Model Year 2023)	\$15,229.00
SEAT	٢	Base Machine Suggested List Price Does Not Include \$850 USD	÷ ••,=10100
OCCUPANT PROTECTIVE STRUCTURE (OPS)		Destination Charge. F.O.B. Horicon, Wisconsin	
ROOF SELECTION	a second a second second second second		an anna an anna an anna an anna an anna an
OPERATOR'S STATION	DEST	TINATION	
DELUXE CARGO BOX	۲	US/Canada	In Base Price
CARGO BOX LIFT	-	001A	
FRONT PROTECTION PACKAGE	PAC	KAGES	and a subject of the back of the spectrum constrained and a sub-
Extended Warranty	۲	Build To Order 0505	In Base Price
Contact your dealer for details.	WHE	ELS AND TIRES	n (na a ban na ban n
Value Added Services	۲	High-Performance All-Purpose (HPAP) Tires	In Base Price
Contact your dealer for details.	0	High-Performance All-Terrain (HPAT) Tires	No Added Cost
	0	Turf Tires - Yellow 1013	\$188.00
	SEAT		
	۲	Standard Bench Seat - Black 2007	In Base Price
	οςςι	JPANT PROTECTIVE STRUCTURE (OPS)	ter a standarde en anterestation de la secondaria de la secondaria de la secondaria de la secondaria de la sec
	۲	OPS with Nets 4000	In Base Price
	0	Deluxe Cab Frame/Including Glass Windshield with Wiper, Electrical Kit, Rear Window and Nets 4004	\$1,763.00
		When ordering 4004 Option Code you must order 4049 Option Code.	
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۲	4030	ψυυ τ .υυ
0	Less Black Poly Roof 4049	In Base Price
OPE	RATOR'S STATION	
0	Park Position in Transmission 2350	In Base Price
۲	Park Position in Transmission w/ Secondary Park Brake ²³⁵¹	\$480.00
	Not required. Optional equipment only. Only required if a customer requests a secondary hand actuated park brake in addition to the park in transmission. Sometimes required for certain government bids, or unique customer applications where required for compliance.	
DEL	UXE CARGO BOX	
۲	Cargo Box with Paint and Rear Reflectors 3001	In Base Price
0	Cargo Box with Spray In Liner, Brake and Tail Lights 3003	\$546.00
		\$546.00
	3003	\$546.00 \$1,048.00
CAR	3003 GO BOX LIFT Cargo Box Power Lift	
CAR O	3003 GO BOX LIFT Cargo Box Power Lift 3100 Cargo Box Manual Lift with Prop Rod	\$1,048.00
CAR O	3003 GO BOX LIFT Cargo Box Power Lift 3100 Cargo Box Manual Lift with Prop Rod 3120	\$1,048.00
CAR O O FRO	3003 GO BOX LIFT Cargo Box Power Lift 3100 Cargo Box Manual Lift with Prop Rod 3120 NT PROTECTION PACKAGE Front Brush Guard	\$1,048.00 In Base Price

Contact your dealer for details.

Value Added Services

Contact your dealer for details.

* Manufacturer's suggested list price shown. Retail prices may vary by dealer. Unless stated otherwise, taxes, freight, setup, delivery and other dealer specific charges not included in the pricing. Options noted with 'Net Item Charge' will have additional costs. Pricing and specifications subject to change without notice. Special program pricing may be available on certain models. Ask dealer for details. Prices shown are in U.S. dollars and valid only in the United States.

** Accessories noted with 'Contact Dealer', 'In Catalog' or 'Net Item Charge' will have additional costs. Please see dealer for details.