

CITY OF ROLLINGWOOD
2023-2024 REVENUES

Last Updated:
7/13/2023

DRAFT

YTD As of June 30, 2023 (75%):

ACCOUNT	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023 PROJECTED	AVERAGE
100-4-10-4000 CURRENT PROPERTY TAXES	\$ 1,127,099.74	\$ 1,213,518.48	\$ 1,351,301.92	\$ 1,354,953.71	\$ 1,399,992.18	\$ 1,289,373.21
100-4-10-4037 4-B SALES TAX	\$ 161,543.92	\$ 156,932.11	\$ 152,864.39	\$ 190,160.00	\$ 173,172.06	\$ 166,934.50
100-4-10-4040 CITY SALES TAX	\$ 647,145.91	\$ 628,671.06	\$ 611,844.64	\$ 760,639.70	\$ 689,688.28	\$ 667,597.92
100-4-10-4051 ELECT UTIL FRANCHISE FEE	\$ 92,576.83	\$ 95,453.46	\$ 63,265.01	\$ 120,399.95	\$ 98,917.07	\$ 94,122.46
100-4-50-4100 COURT FINES	\$ 64,103.54	\$ 33,669.11	\$ 12,768.00	\$ 54,968.22	\$ 44,048.78	\$ 41,911.53
100-4-55-4319 COMMERCIAL PARK PERMITS	\$ 230.00	\$ 3,205.00	\$ 5,165.00	\$ 15,081.25	\$ 8,950.00	\$ 6,526.25
200-5-60-4600 WATER SALES	\$ 1,043,534.03	\$ 1,216,037.98	\$ 1,211,234.29	\$ 1,505,822.60	\$ 1,279,908.28	\$ 1,251,307.44
800-5-60-4620 WASTEWATER	\$ 606,734.76	\$ 547,144.85	\$ 636,326.23	\$ 816,087.58	\$ 907,555.00	\$ 702,769.68