



CITY OF ROLLINGWOOD
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CITY COUNCIL

COUNCIL MEMO

Submitted by: Amber Lewis, City Administrator

Agenda Date: September 6, 2017

Agenda Item: Public Hearing to discuss the proposed FY 2017-2018 City of Rollingwood Budget.

Information about this request that Council/Staff may find helpful: This budget will raise more total property taxes than last year's budget by \$95,849, which is a 9.7% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$25,337. The FY 17-18 operating budget will be discussed and considered for action at the September 20, 2017 regular Council meeting.

What action(s) will the Council need to take to successfully accomplish your proposal? City Council should conduct the Public Hearing as prescribed.