

## Comparison Between Current Rates and a 20% Increase in Rates

<u>Residential 5/8 or 3/4 Inch Meter</u>	<u>Current Rates</u>		<u>Monthly Total</u>	<u>20% Increase in Rates</u>		<u>Monthly Total</u>	<u>Monthly Increase</u>		<u>Total Increase</u>
	<u>Water</u>	<u>Wastewater</u>		<u>Water</u>	<u>Wastewater</u>		<u>Water</u>	<u>Wastewater</u>	
2,000 Gallons	\$15.24	\$39.06	<b>\$54.30</b>	\$18.29	\$46.86	<b>\$65.15</b>	\$3.05	\$7.80	<b>\$10.85</b>
6,000 Gallons	\$33.24	\$39.06	<b>\$72.30</b>	\$39.89	\$46.86	<b>\$86.75</b>	\$6.65	\$7.80	<b>\$14.45</b>
15,000 Gallons	\$74.44	\$39.06	<b>\$113.50</b>	\$89.34	\$46.86	<b>\$136.20</b>	\$14.90	\$7.80	<b>\$22.70</b>
27,000 Gallons	\$136.21	\$39.06	<b>\$175.27</b>	\$163.46	\$46.86	<b>\$210.32</b>	\$27.25	\$7.80	<b>\$35.05</b>
42,000 Gallons	\$237.13	\$39.06	<b>\$276.19</b>	\$284.52	\$46.86	<b>\$331.38</b>	\$47.39	\$7.80	<b>\$55.19</b>
62,000 Gallons	\$440.09	\$39.06	<b>\$479.15</b>	\$528.04	\$46.86	<b>\$574.90</b>	\$87.95	\$7.80	<b>\$95.75</b>
87,000 Gallons	\$793.59	\$39.06	<b>\$832.65</b>	\$952.24	\$46.86	<b>\$999.10</b>	\$158.65	\$7.80	<b>\$166.45</b>
125,000 Gallons	\$1,589.59	\$39.06	<b>\$1,628.65</b>	\$1,907.44	\$46.86	<b>\$1,954.30</b>	\$317.85	\$7.80	<b>\$325.65</b>

**Comparison Between Current Rates & Utility Commission Recommendation of Rates\***

<u>Residential 5/8 or 3/4 Inch Meter</u>		Current Rates		Monthly Total	10% Increase in Rates		Monthly Total	Monthly Increase		Total Increase
		<u>Water</u>	<u>Wastewater</u>		<u>Water</u>	<u>Wastewater</u>		<u>Water</u>	<u>Wastewater</u>	
2,000	Gallons	\$15.24	\$39.06	\$54.30	\$24.29	\$48.96	\$73.25	\$9.05	\$9.90	\$18.95
6,000	Gallons	\$33.24	\$39.06	\$72.30	\$44.09	\$48.96	\$93.05	\$10.85	\$9.90	\$20.75
15,000	Gallons	\$74.44	\$39.06	\$113.50	\$89.39	\$48.96	\$138.35	\$14.95	\$9.90	\$24.85
27,000	Gallons	\$136.21	\$39.06	\$175.27	\$157.31	\$48.96	\$206.27	\$21.10	\$9.90	\$31.00
42,000	Gallons	\$237.13	\$39.06	\$276.19	\$268.30	\$48.96	\$317.26	\$31.17	\$9.90	\$41.07
62,000	Gallons	\$440.09	\$39.06	\$479.15	\$491.54	\$48.96	\$540.50	\$51.45	\$9.90	\$61.35
87,000	Gallons	\$793.59	\$39.06	\$832.65	\$880.39	\$48.96	\$929.35	\$86.80	\$9.90	\$96.70
125,000	Gallons	\$1,589.59	\$39.06	\$1,628.65	\$1,755.99	\$48.96	\$1,804.95	\$166.40	\$9.90	\$176.30

<u>Residential 1 Inch Meter</u>		Current Rates		Monthly Total	10% Increase in Rates		Monthly Total	Monthly Increase		Total Increase
		<u>Water</u>	<u>Wastewater</u>		<u>Water</u>	<u>Wastewater</u>		<u>Water</u>	<u>Wastewater</u>	
2,000	Gallons	\$15.24	\$39.06	\$54.30	\$36.58	\$48.96	\$85.54	\$21.34	\$9.90	\$31.24
6,000	Gallons	\$33.24	\$39.06	\$72.30	\$56.38	\$48.96	\$105.34	\$23.14	\$9.90	\$33.04
15,000	Gallons	\$74.44	\$39.06	\$113.50	\$101.68	\$48.96	\$150.64	\$27.24	\$9.90	\$37.14
27,000	Gallons	\$136.21	\$39.06	\$175.27	\$169.60	\$48.96	\$218.56	\$33.39	\$9.90	\$43.29
42,000	Gallons	\$237.13	\$39.06	\$276.19	\$280.59	\$48.96	\$329.55	\$43.46	\$9.90	\$53.36
62,000	Gallons	\$440.09	\$39.06	\$479.15	\$503.83	\$48.96	\$552.79	\$63.74	\$9.90	\$73.64
87,000	Gallons	\$793.59	\$39.06	\$832.65	\$892.68	\$48.96	\$941.64	\$99.09	\$9.90	\$108.99
125,000	Gallons	\$1,589.59	\$39.06	\$1,628.65	\$1,768.28	\$48.96	\$1,817.24	\$178.69	\$9.90	\$188.59

<u>Residential 1 1/2 Inch Meter</u>		Current Rates		Monthly Total	10% Increase in Rates		Monthly Total	Monthly Increase		Total Increase
		<u>Water</u>	<u>Wastewater</u>		<u>Water</u>	<u>Wastewater</u>		<u>Water</u>	<u>Wastewater</u>	
2,000	Gallons	\$15.24	\$39.06	\$54.30	\$60.97	\$48.96	\$109.93	\$45.73	\$9.90	\$55.63
6,000	Gallons	\$33.24	\$39.06	\$72.30	\$80.77	\$48.96	\$129.73	\$47.53	\$9.90	\$57.43
15,000	Gallons	\$74.44	\$39.06	\$113.50	\$126.07	\$48.96	\$175.03	\$51.63	\$9.90	\$61.53
27,000	Gallons	\$136.21	\$39.06	\$175.27	\$193.99	\$48.96	\$242.95	\$57.78	\$9.90	\$67.68
42,000	Gallons	\$237.13	\$39.06	\$276.19	\$304.98	\$48.96	\$353.94	\$67.85	\$9.90	\$77.75
62,000	Gallons	\$440.09	\$39.06	\$479.15	\$528.22	\$48.96	\$577.18	\$88.13	\$9.90	\$98.03
87,000	Gallons	\$793.59	\$39.06	\$832.65	\$917.07	\$48.96	\$966.03	\$123.48	\$9.90	\$133.38
125,000	Gallons	\$1,589.59	\$39.06	\$1,628.65	\$1,792.67	\$48.96	\$1,841.63	\$203.08	\$9.90	\$212.98

\*Utility Commission Recommendations include a 10% Increase in Rates, Water Demand Charge Based on Meter Size, and a \$6.00 Wastewater Demand Charge

**Comparison Between Current Rates and a 10% Increase in Rates\***

<u>Residential 5/8 or 3/4 Inch Meter</u>	<u>Current Rates</u>		<u>Monthly Total</u>	<u>10% Increase in Rates*</u>		<u>Monthly Total</u>	<u>Monthly Increase</u>		<u>Total Increase</u>
	<u>Water</u>	<u>Wastewater</u>		<u>Water</u>	<u>Wastewater</u>		<u>Water</u>	<u>Wastewater</u>	
2,000 Gallons	\$15.24	\$39.06	<b>\$54.30</b>	\$16.77	\$42.96	<b>\$59.73</b>	\$1.53	\$3.90	<b>\$5.43</b>
6,000 Gallons	\$33.24	\$39.06	<b>\$72.30</b>	\$36.57	\$42.96	<b>\$79.53</b>	\$3.33	\$3.90	<b>\$7.23</b>
15,000 Gallons	\$74.44	\$39.06	<b>\$113.50</b>	\$81.87	\$42.96	<b>\$124.83</b>	\$7.43	\$3.90	<b>\$11.33</b>
27,000 Gallons	\$136.21	\$39.06	<b>\$175.27</b>	\$149.79	\$42.96	<b>\$192.75</b>	\$13.58	\$3.90	<b>\$17.48</b>
42,000 Gallons	\$237.13	\$39.06	<b>\$276.19</b>	\$260.78	\$42.96	<b>\$303.74</b>	\$23.65	\$3.90	<b>\$27.55</b>
62,000 Gallons	\$440.09	\$39.06	<b>\$479.15</b>	\$484.02	\$42.96	<b>\$526.98</b>	\$43.93	\$3.90	<b>\$47.83</b>
87,000 Gallons	\$793.59	\$39.06	<b>\$832.65</b>	\$872.87	\$42.96	<b>\$915.83</b>	\$79.28	\$3.90	<b>\$83.18</b>
125,000 Gallons	\$1,589.59	\$39.06	<b>\$1,628.65</b>	\$1,748.47	\$42.96	<b>\$1,791.43</b>	\$158.88	\$3.90	<b>\$162.78</b>

\* Amounts revised from previous handout