

Proposed Exceptional Items - FY 2025-2026

#	Description	Total Cost	General				Status	Total	General			
			Fund	Water	Wastewater	Streets		Approved (\$)	Fund	Water	Wastewater	Streets
AF-1A	COLA 1% (For Non Contract Staff)	\$ 22,775	\$ 22,775	\$ -	\$ -	\$ -	Not Funded	\$ -	\$ -	\$ -	\$ -	\$ -
AF-1B	COLA 2% (For Non Contract Staff)	\$ 42,223	\$ 42,223	\$ -	\$ -	\$ -	Not Funded	\$ -	\$ -	\$ -	\$ -	\$ -
AF-1C	COLA 3% (For Non Contract Staff)	\$ 61,671	\$ 61,671	\$ -	\$ -	\$ -	Not Funded	\$ -	\$ -	\$ -	\$ -	\$ -
AF-2	A.I. Traffic Lights on 2244 from MoPac to 360	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	Not Funded	\$ -	\$ -	\$ -	\$ -	\$ -
AF-3	New 1/2 ton truck	\$ 69,247	\$ -	\$ 34,624	\$ 34,624	\$ -	Not Funded	\$ -	\$ -	\$ -	\$ -	\$ -
AF-4	New 3/4 or 1-ton truck	\$ 93,453	\$ -	\$ 46,727	\$ 46,727	\$ -	Not Funded	\$ -	\$ -	\$ -	\$ -	\$ -
100-25-1	New Drop Box for Payments	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ -	Not Funded	\$ -	\$ -	\$ -	\$ -	\$ -
100-30-1	Additional Street Paving	\$ -	\$ -	\$ -	\$ -	TBD	Not Funded	\$ -	\$ -	\$ -	\$ -	TBD
100-40-1	Financing and Outfitting of 3 New Police Vehicles	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	Not Funded	\$ -	\$ -	\$ -	\$ -	\$ -
100-65-1	Creek Cleaning/Clearing	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	Not Funded	\$ -	\$ -	\$ -	\$ -	\$ -
100-65-2	Architectural and Design Firm for New City Hall	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	Not Funded	\$ -	\$ -	\$ -	\$ -	\$ -
Sum of All Items (Not including COLAs)		\$ 389,200	\$ 225,000	\$ 82,850	\$ 81,350	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -

# Exceptional Item Request Form - FY 2025-2026

Request # AF-1A

Date: 7/11/2025

Requestor: Staff

Allocating Additional Funds To:	
Fund Name & No.	All Funds
Department Name & No.	Various
Line Item No. & Description or NEW Line Item Description	Salaries, Social Security/Medicare, TMRS

## Item Description:

1% COLA for non-contract staff

## Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)

Increased employee morale and retention

Number of Items or Units: n/a

Cost Per Item or Unit: \$ 22,774.50

Additional Cost (Including ongoing maintenance): n/a

Total Cost: \$ 22,775

## When Balance Offset Is Needed

Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount: _____
Total Amount Saved:		\$ -

Please attach any quotes or backup to support this Exceptional Item Request.

**SALARIES ONLY**

	1% RECAP:	2024-2025	2025-2026	DIFFERENCE	INCREASE OVER 1%
SALARIES		\$ 1,731,169.04	\$ 1,749,860.79	\$ 18,691.75	
TMRS		\$ 245,696.17	\$ 248,348.99	\$ 2,652.83	
SOCIAL SECURITY / MEDICARE		\$ 132,434.43	\$ 133,864.35	\$ 1,429.92	
		<u>\$ 2,109,299.64</u>	<u>\$ 2,132,074.13</u>	<u>\$ 22,774.50</u>	

	2% RECAP:	2024-2025	2025-2026	DIFFERENCE	
SALARIES		\$ 1,731,169	\$ 1,765,822	\$ 34,653	
TMRS		\$ 245,696	\$ 250,614	\$ 4,918	
SOCIAL SECURITY / MEDICARE		\$ 132,434	\$ 135,085	\$ 2,651	
		<u>\$ 2,109,300</u>	<u>\$ 2,151,522</u>	<u>\$ 42,223</u>	\$ 19,448

	3% RECAP:	2024-2025	2025-2026	DIFFERENCE	
SALARIES		\$ 1,731,169	\$ 1,781,784	\$ 50,615	
TMRS		\$ 245,696	\$ 252,880	\$ 7,184	
SOCIAL SECURITY / MEDICARE		\$ 132,434	\$ 136,306	\$ 3,872	
		<u>\$ 2,109,300</u>	<u>\$ 2,170,970</u>	<u>\$ 61,671</u>	\$ 38,896

**TOTAL PAYROLL (SALARIES , STIPENDS, OVERTIME, ETC)**

	1% RECAP:	2025-2026	INCREASE OVER 1%
PAYROLL		\$ 1,843,289	
TMRS		\$ 261,609	
SOCIAL SECURITY / MEDICARE		\$ 141,012	
		<u>\$ 2,245,910</u>	

	2% RECAP:	2025-2026	
PAYROLL		\$ 1,875,212	
TMRS		\$ 266,139	
SOCIAL SECURITY / MEDICARE		\$ 143,454	
		<u>\$ 2,284,805</u>	\$ 38,895

	3% RECAP:	2025-2026	
PAYROLL		\$ 1,891,174	
TMRS		\$ 268,405	
SOCIAL SECURITY / MEDICARE		\$ 144,675	
		<u>\$ 2,304,254</u>	\$ 58,344

# Exceptional Item Request Form - FY 2025-2026

Request # AF-1B

Date: 7/11/2025

Requestor: Staff

Allocating Additional Funds To:	
Fund Name & No.	All Funds
Department Name & No.	Various
Line Item No. & Description or NEW Line Item Description	Salaries, Social Security/Medicare, TMRS

## Item Description:

2% COLA for non-contract staff

## Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)

Increased employee morale and retention

Number of Items or Units: n/a

Cost Per Item or Unit: \$ 42,223.00

Additional Cost (Including ongoing maintenance): n/a

Total Cost: \$ 42,223

## When Balance Offset Is Needed

Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount: _____
Total Amount Saved:		\$ -

Please attach any quotes or backup to support this Exceptional Item Request.

**SALARIES ONLY**

	1% RECAP:	2024-2025	2025-2026	DIFFERENCE	INCREASE OVER 1%
SALARIES		\$ 1,731,169.04	\$ 1,749,860.79	\$ 18,691.75	
TMRS		\$ 245,696.17	\$ 248,348.99	\$ 2,652.83	
SOCIAL SECURITY / MEDICARE		\$ 132,434.43	\$ 133,864.35	\$ 1,429.92	
		<u>\$ 2,109,299.64</u>	<u>\$ 2,132,074.13</u>	<u>\$ 22,774.50</u>	

	2% RECAP:	2024-2025	2025-2026	DIFFERENCE	
SALARIES		\$ 1,731,169	\$ 1,765,822	\$ 34,653	
TMRS		\$ 245,696	\$ 250,614	\$ 4,918	
SOCIAL SECURITY / MEDICARE		\$ 132,434	\$ 135,085	\$ 2,651	
		<u>\$ 2,109,300</u>	<u>\$ 2,151,522</u>	<u>\$ 42,223</u>	\$ 19,448

	3% RECAP:	2024-2025	2025-2026	DIFFERENCE	
SALARIES		\$ 1,731,169	\$ 1,781,784	\$ 50,615	
TMRS		\$ 245,696	\$ 252,880	\$ 7,184	
SOCIAL SECURITY / MEDICARE		\$ 132,434	\$ 136,306	\$ 3,872	
		<u>\$ 2,109,300</u>	<u>\$ 2,170,970</u>	<u>\$ 61,671</u>	\$ 38,896

**TOTAL PAYROLL (SALARIES , STIPENDS, OVERTIME, ETC)**

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PAYROLL		\$ 1,843,289	
TMRS		\$ 261,609	
SOCIAL SECURITY / MEDICARE		\$ 141,012	
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PAYROLL		\$ 1,875,212	
TMRS		\$ 266,139	
SOCIAL SECURITY / MEDICARE		\$ 143,454	
		<u>\$ 2,284,805</u>	\$ 38,895

	3% RECAP:	2025-2026	
PAYROLL		\$ 1,891,174	
TMRS		\$ 268,405	
SOCIAL SECURITY / MEDICARE		\$ 144,675	
		<u>\$ 2,304,254</u>	\$ 58,344

# Exceptional Item Request Form - FY 2025-2026

Request # AF-1C

Date: 7/11/2025

Requestor: Staff

Allocating Additional Funds To:	
Fund Name & No.	All Funds
Department Name & No.	Various
Line Item No. & Description or NEW Line Item Description	Salaries, Social Security/Medicare, TMRS

## Item Description:

3% COLA for non-contract staff

## Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)

Increased employee morale and retention

Number of Items or Units: n/a

Cost Per Item or Unit: \$ 61,671.00

Additional Cost (Including ongoing maintenance): n/a

Total Cost: \$ 61,671

## When Balance Offset Is Needed

Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount: _____
Total Amount Saved:		\$ -

Please attach any quotes or backup to support this Exceptional Item Request.

**SALARIES ONLY**

	1% RECAP:	2024-2025	2025-2026	DIFFERENCE	INCREASE OVER 1%
SALARIES		\$ 1,731,169.04	\$ 1,749,860.79	\$ 18,691.75	
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SOCIAL SECURITY / MEDICARE		\$ 132,434.43	\$ 133,864.35	\$ 1,429.92	
		<u>\$ 2,109,299.64</u>	<u>\$ 2,132,074.13</u>	<u>\$ 22,774.50</u>	

	2% RECAP:	2024-2025	2025-2026	DIFFERENCE	
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TMRS		\$ 245,696	\$ 250,614	\$ 4,918	
SOCIAL SECURITY / MEDICARE		\$ 132,434	\$ 135,085	\$ 2,651	
		<u>\$ 2,109,300</u>	<u>\$ 2,151,522</u>	<u>\$ 42,223</u>	\$ 19,448

	3% RECAP:	2024-2025	2025-2026	DIFFERENCE	
SALARIES		\$ 1,731,169	\$ 1,781,784	\$ 50,615	
TMRS		\$ 245,696	\$ 252,880	\$ 7,184	
SOCIAL SECURITY / MEDICARE		\$ 132,434	\$ 136,306	\$ 3,872	
		<u>\$ 2,109,300</u>	<u>\$ 2,170,970</u>	<u>\$ 61,671</u>	\$ 38,896

**TOTAL PAYROLL (SALARIES , STIPENDS, OVERTIME, ETC)**

	1% RECAP:	2025-2026	INCREASE OVER 1%
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TMRS		\$ 261,609	
SOCIAL SECURITY / MEDICARE		\$ 141,012	
		<u>\$ 2,245,910</u>	

	2% RECAP:	2025-2026	
PAYROLL		\$ 1,875,212	
TMRS		\$ 266,139	
SOCIAL SECURITY / MEDICARE		\$ 143,454	
		<u>\$ 2,284,805</u>	\$ 38,895

	3% RECAP:	2025-2026	
PAYROLL		\$ 1,891,174	
TMRS		\$ 268,405	
SOCIAL SECURITY / MEDICARE		\$ 144,675	
		<u>\$ 2,304,254</u>	\$ 58,344

**Exceptional Item Request Form - FY 2025-2026****Request # AF-2****Date:** 6/19/2025**Requestor:** Mayor Gavin Massingill

Allocating Additional Funds To:	
Fund Name & No.	Streets - 100
Department Name & No.	
Line Item No. & Description or NEW Line Item Description	

**Item Description:**

The City of Westlake Hills has approached Rollingwood to gage interest in a joint project to install AI functioning traffic lights all along 2244 from MoPac to 360. This project would require TxDOT approval, but does have precedent in other parts of the state. The lights function as one unit and manage traffic flows in real-time based on traffic flows upstream and downstream. The proposal would be for Rollingwood to pay for our lights and Westlake Hills to pay for their lights. We would also cover the cost for the MoPac intersection and they would cover the costs for the 360 intersection. Both jurisdictions would split the cost of the light at the Rollingwood Dr. intersection.

**Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)**

Improved traffic flow on Bee Cave Road.

**Number of Items or Units:** \_\_\_\_\_**Cost Per Item or Unit:** \_\_\_\_\_**Additional Cost (Including ongoing maintenance):** \_\_\_\_\_**Total Cost:** \$ **25,000****When Balance Offset Is Needed**

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Total Amount Saved: \$ -

Please attach any quotes or backup to support this Exceptional Item Request.



# Exceptional Item Request Form - FY 2025-2026

Request # AF-3

Date: 7/10/2025

Requestor: Izzy Parra

Allocating Additional Funds To:	
Fund Name & No.	Water (200) and Wastewater (800)
Department Name & No.	Non-Dept (60)
Line Item No. & Description or NEW Line Item Description	Vehicles (5495)

## Item Description:

1500 4x4 Utility Truck outfitted with tool bed, grill guard, roof mounted warning lights, and winch.

## Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)

The acquisition of a new half-ton truck for the Public Works Department is a strategic investment that will enhance the department's efficiency, safety, and capability to serve the community. Its versatility, reliability, cost-effectiveness, and environmental benefits make it an essential addition to the department's fleet. With this new truck, the department can continue to provide high-quality services and maintain the infrastructure that our community depends on.

Number of Items or Units: 1

Cost Per Item or Unit: \$ 57,746.71

Additional Cost (Including ongoing maintenance): \$ 11,500.00

Total Cost: \$ 69,247

## When Balance Offset Is Needed

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Total Amount Saved: \_\_\_\_\_

Please attach any quotes or backup to support this Exceptional Item Request.



## PRODUCT PRICING SUMMARY

TIPS 240901 Transportation Vehicles

VENDOR- 5426 LAKE COUNTRY CHEVROLET, 2152 N. WHEELER STREET JASPER, TX 75951

End User: C/O ROLLINGWOOD

Prepared by: COLTON MCDONALD

Contact: \_\_\_\_\_

Phone: 409.659.3831

Email: \_\_\_\_\_

Email: [CMCDONALD@SILSBEEFLEET.C](mailto:CMCDONALD@SILSBEEFLEET.C)

Product Description: CHEVROLET SILVERADO 1500

Date: May 20, 2025

A. Bid Item: \_\_\_\_\_

A. Base Price: \$ **41,500.00**

### B. Factory Options

Code	Description	Bid Price	Code	Description	Bid Price
CK10743	2025 SILVERADO CREW CAB TRAILBOSS	\$ -	Z82	TOW PACKAGE	\$ -
	4WD LONG BED CUSTOM	\$ 4,000.00	Z7X	Z71 SUSPENSION	\$ -
L84	5.3L V8	\$ 1,795.00			
RVQ	6" ASSIST STEPS	\$ 850.00			
5H1	TWO ADDITIONAL KEYS	\$ 45.00			
CGN	CHEVYTEC BEDLINER	\$ 545.00			
JL1	TRAILER BRAKE CONTROLLER	\$ 275.00			
PCX	CUSTOM CONVENIENCE PCKG	\$ -			
<b>Total of B. Published Options:</b>					<b>\$ 7,510.00</b>

Published Option Discount (5%) **\$ (375.50)**

### C. Unpublished Options

\$= 5.3 %

Description	Bid Price	Options	Bid Price
SILSBEE UPFIT	\$ 2,602.21	EXTERIOR - BLACK	
		INTERIOR - H1T JET BLACK CLOTH	
<b>Total of C. Unpublished Options:</b>			<b>\$ 2,602.21</b>

D. Floor Plan Interest (for in-stock and/or equipped vehicles):

\$ -

E. Lot Insurance (for in-stock and/or equipped vehicles):

\$

F. Contract Price Adjustment: 2CX CUSTOM TRAIL BOSS

\$ **6,000.00**

G. Additional Delivery Charge: 255 miles

\$ **510.00**

H. Subtotal:

\$ **57,746.71**

I. Quantity Ordered 1 x H =

\$ **57,746.71**

J. Trade in: \_\_\_\_\_

**\$ -**

K.

\$

L. Total Purchase Price

**\$ 57,746.71**

# Exceptional Item Request Form - FY 2025-2026

Request # AF-4

Date: 7/10/2025

Requestor: Izzy Parra

Allocating Additional Funds To:	
Fund Name & No.	Water (200) and Wastewater (800)
Department Name & No.	Non-Dept (60)
Line Item No. & Description or NEW Line Item Description	Vehicles (5495)

## Item Description:

F-350 4x4 Utility Truck outfitted with tool bed, grill guard, roof mounted warning lights, and winch.

## Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)

The acquisition of a new heavy-duty truck for the Public Works Department is a strategic investment that will enhance the department's efficiency, safety, and capability to serve the community. Its versatility, reliability, cost-effectiveness, and environmental benefits make it an essential addition to the department's fleet. With this new truck, the department can continue to provide high-quality services and maintain the infrastructure that our community depends on.

Number of Items or Units: 1

Cost Per Item or Unit: \$ 81,953.00

Additional Cost (Including ongoing maintenance): \$ 11,500.00

Total Cost: \$ 93,453

## When Balance Offset Is Needed

Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount: _____
Total Amount Saved:		\$ -

Please attach any quotes or backup to support this Exceptional Item Request.



## PRODUCT PRICING SUMMARY

**240901 TRANSPORTATION VEHICLES**

**VENDOR- Silsbee Ford, 1211 Hwy 96 N., Silsbee TX 77656**

End User: C/O ROLLINGWOOD

Prepared by: COLTON MCDONALD

Contact: \_\_\_\_\_

Phone: 409.659.3831

Email: \_\_\_\_\_

Email: [CMCDONALD@SILSBEEFLEET.C](mailto:CMCDONALD@SILSBEEFLEET.C)

Product Description: FORD F-350 CREW CAB CHASSIS

Date: May 14, 2025

A. Bid Item: \_\_\_\_\_

A. Base Price: \$ **54,079.00**

### B. Factory Options

Code	Description	Bid Price	Code	Description	Bid Price
W3F	2026 F350 CREW CAB 4X4 SRW XLT	\$ 4,195.00	633A	ORDER CODE 633A	\$ -
99N	7.3L V8 GAS	\$ -			
Z1	EXTERIOR WHITE	\$ -			
2S	INTERIOR CLOTH	\$ 300.00			
18B	PLATFORM RUNNING BOARDS	\$ 445.00			
67H	HEAVY SERVICE FRONT SUSPENSION	\$ 125.00			
872	CAMERA PREP KIT	\$ 415.00			
				179" WB	

Total of B. Published Options: \$ **5,480.00**

Published Option Discount (5%) \$ **(274.00)**

### C. Unpublished Options

Description	Bid Price	Options	Bid Price
TRUX UPFIT 2376	\$ 19,838.00		

Total of C. Unpublished Options: \$ **19,838.00**

D. Floor Plan Interest (for in-stock and/or equipped vehicles):

\$ **350.00**

E. Lot Insurance (for in-stock and/or equipped vehicles):

\$ **-**

F. Contract Price Adjustment: 2026 EST

\$ **2,000.00**

G. Additional Delivery Charge: 255 miles

\$ **510.00**

H. Subtotal:

\$ **81,983.00**

I. Quantity Ordered 1 x H =

\$ **81,983.00**

J. Trade in: \_\_\_\_\_

\$ **-**

K. Total Purchase Price

\$ **81,983.00**

# Exceptional Item Request Form - FY 2025-2026

Request # 100-25-1

Date: 7/11/2025

Requestor: Veronica Hernandez

Allocating Additional Funds To:	
Fund Name & No.	General Fund - 100
Department Name & No.	Utility Billing - 25
Line Item No. & Description or NEW Line Item Description	Office Supplies - 5158

## Item Description:

New dropbox for outside of City Hall to collect utility payments.

## Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)

The current dropbox is aged and in suboptimal condition.

Number of Items or Units: 1

Cost Per Item or Unit: \$ 1,500.00

Additional Cost (Including ongoing maintenance): \$ -

Total Cost: \$ 1,500

## When Balance Offset Is Needed

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Total Amount Saved: \$ -

Please attach any quotes or backup to support this Exceptional Item Request.

**Exceptional Item Request Form - FY 2025-2026****Request # 100-30-1****Date:** 7/11/2025**Requestor:** Mayor Gavin Massingill

Allocating Additional Funds To:	
Fund Name & No.	General Fund - 100
Department Name & No.	Streets - 30
Line Item No. & Description or NEW Line Item Description	Street Maintenance & Repairs - 5355

**Item Description:**

Street Paving associated with the Pavement Priorities Plan. Exceptional item paid for out of Street Maintenance Fund Unexpended Balance. This item was funded last year at \$150,000 but was not spent. In addition to that amount being carried over, this \$150,000 would allow the city to complete a larger section of the Pavement Priorities Plan.

**Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)**

Completing projects from the Pavement Priorities Plan will increase the life of our streets and save the city money over time as streets will be less likely to require more frequent reconstruction.

**Number of Items or Units:** \_\_\_\_\_**Cost Per Item or Unit:** \_\_\_\_\_**Additional Cost (Including ongoing maintenance):** \_\_\_\_\_**Total Cost:** **TBD****When Balance Offset Is Needed**

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Total Amount Saved: \$ -

Please attach any quotes or backup to support this Exceptional Item Request.

**Exceptional Item Request Form - FY 2025-2026****Request # 100-40-1****Date:** 7/11/2025**Requestor:** Kristal Muñoz

Allocating Additional Funds To:	
Fund Name & No.	General Fund - 100
Department Name & No.	Police - 40
Line Item No. & Description or NEW Line Item Description	New Vehicle & Outfitting - 5495

**Item Description:**

Lease purchase over five (5) years of three (3) additional police patrol vehicles, including all necessary equipment and exterior graphics.

**Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)**

This expenditure would double the police department's fleet availability. The increase in the number of available units would allow more marked units to be deployed for community events such as parades, would increase flexibility for prevention initiatives, and would allow for marked units to be used for training travel by the City's peace officers (thereby reducing the cost to the City for training officers). Additional maintenance costs are not expected, due to the associated decrease in the usage of the existing vehicles that would result from this purchase.

**Number of Items or Units:** 3**Cost Per Item or Unit:** \$ 50,000.00**Additional Cost (Including ongoing maintenance):** \$ -**Total Cost:** \$ **50,000****When Balance Offset Is Needed**

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

**Total Amount Saved:** \$ -

Please attach any quotes or backup to support this Exceptional Item Request.



## PRODUCT PRICING SUMMARY

**TIPS 240901 Transportation Vehicles**

VENDOR- Silsbee Ford, 1211 Hwy 96 N., Silsbee TX 77656

End User: ROLLINGWOOD PD

Prepared by: SETH GAMBLIN

Contact: \_\_\_\_\_

Phone: 512.436.1313

Email: \_\_\_\_\_

Email: [SGAMBLIN.SILSBEEFLEET@GMAIL.COM](mailto:SGAMBLIN.SILSBEEFLEET@GMAIL.COM)

Product Description: FORD POLICE INTERCEPTOR UTILITY

Date: April 30, 2025

A. Bid Item: \_\_\_\_\_ A. Base Price: \$ **48,395.00**

### B. Factory Options

Code	Description	Bid Price	Code	Description	Bid Price
K8A	2025 FORD PIU	\$ 1,995.00			
99B	3.3L V6 DIRECT-INJECTION ENGINE	\$ -			
86T	TAIL LAMP/POLICE HOUSING	INC			
17A	AUX AIR	INC			
55F	KEY FOB	INC			
60A	GRILLE WIRING for LIGHTS, SIREN, SPEAKERS	INC			
61B	OBD-II SPLITTER	INC			
51R	DRIVER SIDE SPOT LED	\$ 495.00			

Total of B. Published Options: \$ **2,490.00**

Published Option Discount (5%) \$ **(124.50)**

### C. Unpublished Options

\$= 54.6 %

Description	Bid Price	Options	Bid Price
		EXTERIOR- WHITE	
		INTERIOR- 96	
DANA INSTALL 582866	\$ 27,802.20		

Total of C. Unpublished Options: \$ **27,802.20**

D. Floor Plan Interest (for in-stock and/or equipped vehicles): \$ **500.00**

E. Lot Insurance (for in-stock and/or equipped vehicles): \$ **-**

F. Contract Price Adjustment: \_\_\_\_\_

G. Additional Delivery Charge: 250 \$ **500.00**

H. Subtotal: \$ **79,562.70**

I. Quantity Ordered 3 x H = \$ **238,688.10**

J. Trade in: \_\_\_\_\_

K. \_\_\_\_\_

L. Total Purchase Price \$ **238,688.10**



Quote Date:06/17/2025  
Expiration Date:06/27/2025  
Quote Created By:  
Nicholas Czubernat  
Inside Sales Rep  
Nick.Czubernat@  
motorolasolutions.com  
312-833-4529  
  
End Customer:  
ROLLINGWOOD POLICE DEPT

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
	APX™ 6500 / Enh Series	ENHANCEDAPX6500				
1	M25URS9PW1BN	APX6500 ENHANCED 7/800 MHZ MOBILE	3	\$3,518.00	\$2,392.24	\$7,176.72
1a	GA09008AA	ADD: GROUP SERVICES	3	\$165.00	\$112.20	\$336.60
1b	QA01648AA	ADD: HW KEY SUPPLEMENTAL DATA	3	\$6.00	\$4.08	\$12.24
1c	GA00318AF	ENH: 5 YEAR ESSENTIAL SVC	3	\$480.00	\$480.00	\$1,440.00
1d	G996AS	ENH: OVER THE AIR PROVISIONING	3	\$110.00	\$74.80	\$224.40
1e	GA00580AA	ADD: TDMA OPERATION	3	\$495.00	\$336.60	\$1,009.80
1f	G51AU	ENH: SMARTZONE OPERATION APX6500	3	\$1,320.00	\$897.60	\$2,692.80
1g	G67DT	ADD: REMOTE MOUNT E5 APXM	3	\$327.00	\$222.36	\$667.08
1h	GA01606AA	ADD: NO BLUETOOTH/ WIFI/GPS ANTENNA NEEDED	3	\$0.00	\$0.00	\$0.00
1i	GA09001AA	ADD: WI-FI CAPABILITY	3	\$330.00	\$224.40	\$673.20
1j	G298AS	ENH: ASTRO 25 OTAR W/ MULTIKEY	3	\$814.00	\$553.52	\$1,660.56
1k	B18CR	ADD: AUXILIARY SPKR 7.5 WATT APX	3	\$66.00	\$44.88	\$134.64
1l	G444AH	ADD: APX CONTROL HEAD SOFTWARE	3	\$0.00	\$0.00	\$0.00
1m	G806BL	ENH: ASTRO DIGITAL CAI OP APX	3	\$567.00	\$385.56	\$1,156.68



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.  
Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
1n	GA01767AG	ADD: RADIO AUTHENTICATION	3	\$110.00	\$74.80	\$224.40
1o	GA01670AA	ADD: APX E5 CONTROL HEAD	3	\$717.00	\$487.56	\$1,462.68
1p	W22BA	ADD: STD PALM MICROPHONE APX	3	\$79.00	\$53.72	\$161.16
1q	GA01630AA	ADD: SMARTCONNECT	3	\$0.00	\$0.00	\$0.00
1r	G174AD	ADD: ANT 3DB LOW-PROFILE 762-870	3	\$47.00	\$31.96	\$95.88
1s	G361AH	ENH: P25 TRUNKING SOFTWARE APX	3	\$330.00	\$224.40	\$673.20
1t	G851AG	ADD: AES/DES-XL/DES-OFB ENCRYP APX AND ADP	3	\$879.00	\$597.72	\$1,793.16
	APX™ Radio Management	RADIO MANAGEMENT				
2	T7914A	SOFTWARE LICENSE RADIO MANAGEMENT ONLINE	1	\$0.00	\$0.00	\$0.00
2a	UA00049AA	ADD: RADIO MANAGEMENT LICENSES ONLINE	3	\$110.00	\$82.50	\$247.50

Grand Total

**\$21,842.70(USD)**



**DANA SAFETY SUPPLY, INC**  
**4809 KOGER BLVD**  
**GREENSBORO, NC 27407**

# Sales Quote

**Telephone:** 800-847-8762

<b>Sales Quote No.</b>	582866
<b>Customer No.</b>	SILSBEE

Bill To
SILSBEE FORD FLEET GROUP **NEED ONLY ONE INVOICE PER SO#** **NEED ONLY ONE INVOICE PER SO#** SILSBEE, TX 77656

Ship To
(For Pickup) ROUND ROCK WAREHOUSE 598 GREENHILL DRIVE ROUND ROCK, TX 78665

**Contact:** SETH GAMBLIN  
**Telephone:** 512-436-1313  
**E-mail:** sgamblinsilsbeefleet@gmail.com

**Contact:** Braydon Joslin  
**Telephone:** 512-781-4135  
**E-mail:** bjoslin@danasafetysupply.com

Quote Date	Ship Via		F.O.B.	Customer PO Number	Payment Method	
06/20/25	UPS GROUND FREIGHT		QUOTED FREIGHT		NET30	
Entered By		Salesperson		Ordered By	Resale Number	
Braydon Joslin		BRAYDON JOSLIN ROUND		Rollingwood P.D	17605331440	
Order Quantity	Approve Quantity	Tax	Item Number / Description		Unit Price	Extended Price
3	3	N	INFO Rollingwood P.D - 2025 Ford PIU Patrol (3) Warehouse: RROC  Color: White		0.0000	0.00
3	3	N	Eco-Boost INFO FRONT OF VEHICLE Warehouse: RROC		0.0000	0.00
3	3	Y	BK2168ITU20 SMC PB450L With SOUNDOFF SIGNAL MPOWER Warehouse: RROC		857.9200	2,573.76
3	3	Y	HK0809ITU25 SMC PB8 HEADLIGHT GUARD DOUBLE LOOP, 2025 PIU Warehouse: RROC		342.7200	1,028.16
6	6	Y	ETSS100J SOI 100J SERIES COMPOSITE SPEAKER Warehouse: RROC Mount Behind Grille on Veh. Specific Bracket		187.1300	1,122.78

<b>Print Date</b>	06/20/25
<b>Print Time</b>	02:32:18 PM
<b>Page No.</b>	1

Printed By: Braydon Joslin

**Continued on Next Page**

**DANA SAFETY SUPPLY, INC**  
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**E-mail:** sgamblinsilbsfleet@gmail.com

**Contact:** Braydon Joslin  
**Telephone:** 512-781-4135  
**E-mail:** bjoslin@danasafetysupply.com

Quote Date	Ship Via		F.O.B.	Customer PO Number	Payment Method	
06/20/25	UPS GROUND FREIGHT		QUOTED FREIGHT		NET30	
Entered By		Salesperson		Ordered By	Resale Number	
Braydon Joslin		BRAYDON JOSLIN ROUND		Rollingwood P.D	17605331440	
Order Quantity	Approve Quantity	Tax	Item Number / Description		Unit Price	Extended Price
3	3	Y	ETSSVBK01 SOI, ETSS SPEAKER BRACKET, 2020-25 PIU Warehouse: RROC 100N/100J/100U Series Speaker Bracket (no drill) for Ford PI Utility 2020 - 2025. The vehicle can hold up to two kits (sold individually), Bumper Mount Center		30.3300	90.99
3	3	Y	ELUC3H010D SOI UNIV UNDERCOVER LED INSERT, 5 WIRE RED/WHITE Warehouse: RROC Factory Headlight Driver Side Cutout		79.8000	239.40
3	3	Y	ELUC3H010E SOI UNIV UNDERCOVER LED INSERT, 5 WIRE BLUE/WHITE Warehouse: RROC Factory Headlight Passenger Side Cutout		79.8000	239.40
3	3	Y	PLUCTCL1 SOI REPLACEMENT COLLAR KIT FOR TWIST-IN UNDERCO Warehouse: RROC		3.2700	9.81
3	3	N	INFO TOP OF VEHICLE Warehouse: RROC		0.0000	0.00

<b>Print Date</b>	06/20/25
<b>Print Time</b>	02:32:18 PM
<b>Page No.</b>	2

Printed By: Braydon Joslin

**Continued on Next Page**

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**4809 KOGER BLVD**  
**GREENSBORO, NC 27407**

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**Contact:** Braydon Joslin  
**Telephone:** 512-781-4135  
**E-mail:** bjoslin@danasafetysupply.com

Quote Date	Ship Via		F.O.B.	Customer PO Number	Payment Method	
06/20/25	UPS GROUND FREIGHT		QUOTED FREIGHT		NET30	
Entered By		Salesperson		Ordered By	Resale Number	
Braydon Joslin		BRAYDON JOSLIN ROUND		Rollingwood P.D	17605331440	
Order Quantity	Approve Quantity	Tax	Item Number / Description		Unit Price	Extended Price
3	3	Y	EMPLB01KFR-4QB SOI, MPWR LBAR, 48", RW/BW, RW/RA/BA/BW, HK44 Warehouse: RROC 48"/122cm 10-32 Volt MPOWER 6 INCH LED LIGHTBAR W/ 15' LIN DSC TECHNOLOGY /D08//D08/D12  D12  D12  D12  D12\D08\D08\ /R_W//R_W/ R_W R_W R_W  B_W  B_W  B_W  \B_W\B_W\  D08    SILVER   O  D08   R_W    CLEAR   O  B_W  \D08\D08\ D12  D12  D12  D12  D12 /D08//D08/ \R_W\R_W\R_A  R_A  R_A  B_A  B_A  B_A/B_W//B_W/ Accessories - PNFLBSPLT1, AUTO-DIM Mount - Fixed Height Mount (PMPLBK01) & Extension Plate (PMPLBKXT) Hook - PNFLBF44 Vehicle - Ford Explorer/PI SUV w/o Roof Rack (2020-23)		2,770.8400	8,312.52
3	3	Y	MISC ANTENNA & COAX KIT Warehouse: RROC		225.0000	675.00
3	3	N	INFO SIDE OF VEHICLE Warehouse: RROC		0.0000	0.00

<b>Print Date</b>	06/20/25
<b>Print Time</b>	02:32:18 PM
<b>Page No.</b>	3

Printed By: Braydon Joslin

**Continued on Next Page**

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**E-mail:** bjoslin@danasafetysupply.com

Quote Date	Ship Via		F.O.B.	Customer PO Number	Payment Method	
06/20/25	UPS GROUND FREIGHT		QUOTED FREIGHT		NET30	
Entered By		Salesperson		Ordered By	Resale Number	
Braydon Joslin		BRAYDON JOSLIN ROUND		Rollingwood P.D	17605331440	
Order Quantity	Approve Quantity	Tax	Item Number / Description		Unit Price	Extended Price
6	6	Y	ESLRL61158 SOI, SL RUNNING, 61", 5MOD, R/B/W, 3CLR/TRIO Warehouse: RROC SL Running Light, 61" - 5 Module, Tricolor Red/Blue/White NEW BLUEPRINT SL RUNNING LIGHT		0.0000	0.00
6	6	Y	PSLVBK01 SOI MOUNT KIT FOR SL LIGHTS 2020+ PIU Warehouse: RROC		29.9500	179.70
6	6	Y	EMPS2STS5RBW SOI, MPWR FASCIA, 4", STM, BLK HSG, RED/BLU/WHT Warehouse: RROC Mount 1 in each Cargo Window with Shroud		130.6700	784.02
6	6	Y	PMP2WSSSB SOI 4" MPOWER SINGLE WINDOW SHROUD-BLACK Warehouse: RROC		13.0700	78.42
6	6	Y	ENT3B3RBW SOI INTERSECTOR 18-LED SFC MNT,BLK HSG RED/BLUE/WHITE Warehouse: RROC		178.2700	1,069.62

<b>Print Date</b>	06/20/25
<b>Print Time</b>	02:32:18 PM
<b>Page No.</b>	4

Printed By: Braydon Joslin

**Continued on Next Page**

**DANA SAFETY SUPPLY, INC**  
**4809 KOGER BLVD**  
**GREENSBORO, NC 27407**

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<b>Sales Quote No.</b>	582866
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SILSBEE FORD FLEET GROUP **NEED ONLY ONE INVOICE PER SO#** **NEED ONLY ONE INVOICE PER SO#** SILSBEE, TX 77656

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(For Pickup) ROUND ROCK WAREHOUSE 598 GREENHILL DRIVE ROUND ROCK, TX 78665

**Contact:** SETH GAMBLIN  
**Telephone:** 512-436-1313  
**E-mail:** sgamblinsilbsfleet@gmail.com

**Contact:** Braydon Joslin  
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**E-mail:** bjoslin@danasafetysupply.com

Quote Date		Ship Via		F.O.B.		Customer PO Number		Payment Method		
06/20/25		UPS GROUND FREIGHT		QUOTED FREIGHT				NET30		
Entered By			Salesperson			Ordered By			Resale Number	
Braydon Joslin			BRAYDON JOSLIN ROUND			Rollingwood P.D			17605331440	
Order Quantity	Approve Quantity	Tax	Item Number / Description				Unit Price	Extended Price		
3	3	Y	PMP2BKUMB8-D SOI UNDER MIRROR MOUNT BRACKET KIT, DRIVER, 2025 PI Warehouse: RROC Under Mirror Mount Bracket Kit (each) for installation on Ford PI Utility 2025 for use with mpower® 3" and 4" Stud and Intersector Surface Mount, Driver Side				24.7300	74.19		
3	3	Y	PMP2BKUMB8-P SOI UNDER MIRROR MOUNT BRACKET KIT, PASS., 2025 PI Warehouse: RROC Under Mirror Mount Bracket Kit (each) for installation on Ford PI Utility 2025 for use with mpower® 3" and 4" Stud and Intersector Surface Mount, Passenger Side				24.7300	74.19		
3	3	N	INFO REAR OF VEHICLE Warehouse: RROC				0.0000	0.00		
3	3	Y	PMP1BK007 SOI PIU D PILLAR KIT, BOTH SIDES Warehouse: RROC LIGHTS NOT INCLUDED				152.1300	456.39		
18	18	Y	EMPS1SLS4RBA SOI, MPWR FASCIA, 3", STM, BLK HSG, RED/BLU/AMB Warehouse: RROC 6 PER Unit, PILLAR KIT				103.0000	1,854.00		

<b>Print Date</b>	06/20/25
<b>Print Time</b>	02:32:18 PM
<b>Page No.</b>	5

Printed By: Braydon Joslin

**Continued on Next Page**

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Quote Date	Ship Via		F.O.B.	Customer PO Number	Payment Method	
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Entered By		Salesperson		Ordered By	Resale Number	
Braydon Joslin		BRAYDON JOSLIN ROUND		Rollingwood P.D	17605331440	
Order Quantity	Approve Quantity	Tax	Item Number / Description		Unit Price	Extended Price
3	3	Y	ELUC3H010D SOI UNIV UNDERCOVER LED INSERT, 5 WIRE RED/WHITE Warehouse: RROC Factory Headlight Driver Side Cutout		79.8000	239.40
3	3	Y	ELUC3H010E SOI UNIV UNDERCOVER LED INSERT, 5 WIRE BLUE/WHITE Warehouse: RROC Factory Headlight Passenger Side Cutout		79.8000	239.40
3	3	Y	PLUCTCL1 SOI REPLACEMENT COLLAR KIT FOR TWIST-IN UNDERCO Warehouse: RROC		3.2700	9.81
6	6	Y	EMPS2QMS5RBW SOI, MPWR FASCIA, 4", QM, BLK HSG, RED/BLU/WHT Warehouse: RROC Mount Vertically on Sides of License Plate		130.6700	784.02
6	6	Y	EMPS2QMS5RBA SOI, MPWR FASCIA, 4", QM, BLK HSG, RED/BLU/AMB Warehouse: RROC Mount under Hatch for Rear Lighting while opened		130.6700	784.02
3	3	N	INFO FRONT INTERIOR OF VEHICLE Warehouse: RROC		0.0000	0.00

<b>Print Date</b>	06/20/25
<b>Print Time</b>	02:32:18 PM
<b>Page No.</b>	6

Printed By: Braydon Joslin

**Continued on Next Page**



**DANA SAFETY SUPPLY, INC**  
**4809 KOGER BLVD**  
**GREENSBORO, NC 27407**

# Sales Quote

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(For Pickup) ROUND ROCK WAREHOUSE 598 GREENHILL DRIVE ROUND ROCK, TX 78665

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06/20/25	UPS GROUND FREIGHT		QUOTED FREIGHT		NET30	
Entered By		Salesperson		Ordered By	Resale Number	
Braydon Joslin		BRAYDON JOSLIN ROUND		Rollingwood P.D	17605331440	
Order Quantity	Approve Quantity	Tax	Item Number / Description		Unit Price	Extended Price
3	3	Y	805-0022-00 STALKER Dual - 2 Antenna Radar System Warehouse: RROC  END USER:  MAKE YEAR & MODEL: C-VS-1012-INUT-2 HAV 22" ANGLED CONSOLE, 20-25 PIU Warehouse: RROC Vehicle-Specific 22" Angled Console For 2020-2025 Ford Interceptor Utility  Console C-VS-1012-INUT-2 will need CM014248-1 for all models before 2025		2,750.0000	8,250.00
3	3	Y	C-ARM-102 HAV ARM REST - MOUNTS TO SIDE OF CONSOLE BOX Warehouse: RROC		446.6700	1,340.01
3	3	Y	C-ARM-102 HAV ARM REST - MOUNTS TO SIDE OF CONSOLE BOX Warehouse: RROC		64.6700	194.01
3	3	Y	CUP2-1001 HAV Self-Adjusting Double Cup Holder Warehouse: RROC		46.6700	140.01
6	6	Y	C-MCB HAV CONSOLE MICROPHONE CLIP BRACKET Warehouse: RROC		13.3300	79.98
3	3	Y	C-MD-119 HAV 11" SLIDE-OUT LOCKING SWING ARM - LOW PROFILE Warehouse: RROC		252.6700	758.01

<b>Print Date</b>	06/20/25
<b>Print Time</b>	02:32:18 PM
<b>Page No.</b>	7

Printed By: Braydon Joslin

**Continued on Next Page**

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Braydon Joslin		BRAYDON JOSLIN ROUND		Rollingwood P.D	17605331440	
Order Quantity	Approve Quantity	Tax	Item Number / Description		Unit Price	Extended Price
3	3	Y	C-LP2-USB-BL2 HAV CONSOLE ACCESSORY BRACKET W/ 2 LIGHTER PLUG Warehouse: RROC		107.3300	321.99
3	3	Y	C-USB-3 HAV USB-C & USB Type A Dual Port Charger Warehouse: RROC		68.0000	204.00
3	3	Y	DS-PAN-1115 HAV Docking station for Panasonic Toughbook 33 Warehouse: RROC		1,104.0000	3,312.00
3	3	Y	C-EB40-SO5-1P HAVIS 500 SERIES BLUEPRINT REMOTE Warehouse: RROC		28.5600	85.68
3	3	Y	C-EB40-SO5-1P 1-Piece Equipment Mounting Bracket, 4" Mounting Space, Fits SoundOff Signal 500 Series C-EB25-XTL-1P HAV 1-PIECE EQ BRKT FOR XTL REMOTE HEADS & APX750 Warehouse: RROC		22.7500	68.25
6	6	Y	1 PIECE BRACKET FOR REMOTE RADIO CONTROL HEAD ***** MMSU-1 MAGNETIC MIC SINGLE UNIT CONVERSION KIT Warehouse: RROC		35.0000	210.00

<b>Print Date</b>	06/20/25
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<b>Page No.</b>	8

Printed By: Braydon Joslin

**Continued on Next Page**

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**E-mail:** sgamblinsilbsfleet@gmail.com

**Contact:** Braydon Joslin  
**Telephone:** 512-781-4135  
**E-mail:** bjoslin@danasafetysupply.com

Quote Date	Ship Via		F.O.B.	Customer PO Number	Payment Method	
06/20/25	UPS GROUND FREIGHT		QUOTED FREIGHT		NET30	
Entered By		Salesperson		Ordered By	Resale Number	
Braydon Joslin		BRAYDON JOSLIN ROUND		Rollingwood P.D	17605331440	
Order Quantity	Approve Quantity	Tax	Item Number / Description		Unit Price	Extended Price
3	3	Y	ENGSA5200RSP SOI, 500 SERIES PUSHBTN 200W CNTRL, DUAL TONE, +VO Warehouse: RROC bluePRINT® 500 Series Remote Control System with Button Control, 10-16v - 200 watt dual-tone		902.5300	2,707.59
3	3	Y	ENGLMK013 SOI BP LINK KIT, SUPER DUTY, '24 F150, '25 PIU Warehouse: RROC		350.0000	1,050.00
3	3	Y	ENGSYMD01 SOI SOUND OFF / BLUEPRINT SYNC MODULE Warehouse: RROC		241.7300	725.19
6	6	Y	ENGND04102 SOI 10 OUTPUT REMOTE NODE W/ MAGNETIC I.D. Warehouse: RROC		178.7300	1,072.38
6	6	Y	ENGHNK06 SOI 10FT REMOTE NODE HARNESS Warehouse: RROC		87.7300	526.38
3	3	Y	GK10342UHK SMC DUAL VERT. RACK 2 UNIV. LOCKS W/ HC KEY Warehouse: RROC "Dual T-Rail Mount2 Universal XL Handcuff Key Override"		454.7200	1,364.16
3	3	N	INFO REAR INTERIOR OF VEHICLE Warehouse: RROC		0.0000	0.00

<b>Print Date</b>	06/20/25
<b>Print Time</b>	02:32:18 PM
<b>Page No.</b>	9

Printed By: Braydon Joslin

**Continued on Next Page**

**DANA SAFETY SUPPLY, INC**  
**4809 KOGER BLVD**  
**GREENSBORO, NC 27407**

# Sales Quote

**Telephone:** 800-847-8762

<b>Sales Quote No.</b>	582866
<b>Customer No.</b>	SILSBEE

Bill To
SILSBEE FORD FLEET GROUP **NEED ONLY ONE INVOICE PER SO#** **NEED ONLY ONE INVOICE PER SO#** SILSBEE, TX 77656

Ship To
(For Pickup) ROUND ROCK WAREHOUSE 598 GREENHILL DRIVE ROUND ROCK, TX 78665

**Contact:** SETH GAMBLIN  
**Telephone:** 512-436-1313  
**E-mail:** sgamblinsilsbeefleet@gmail.com

**Contact:** Braydon Joslin  
**Telephone:** 512-781-4135  
**E-mail:** bjoslin@danasafetysupply.com

Quote Date	Ship Via		F.O.B.	Customer PO Number	Payment Method	
06/20/25	UPS GROUND FREIGHT		QUOTED FREIGHT		NET30	
Entered By		Salesperson		Ordered By	Resale Number	
Braydon Joslin		BRAYDON JOSLIN ROUND		Rollingwood P.D	17605331440	
Order Quantity	Approve Quantity	Tax	Item Number / Description		Unit Price	Extended Price
3	3	Y	PK1186ITU20TM SMC #10XL C2 COATED POLY PARTITION tall Warehouse: RROC		820.5900	2,461.77
3	3	Y	PK1186ITU20TM #10XL C2 COATED POLY PARTITION tall 20-22 INTERCEPTOR UTILITY QK2120ITU25 SMC FULL REPLACEMENT TRANSPORT SEAT, TPO PLASTIC Warehouse: RROC Full REPLACEMENT Transport Seat TPO Plastic With SETINA SMARTBELT SYSTEM *INCLUDES REQUIRED: -#12VS Stationary Window Vinyl Coated Expanded Metal Cargo Area Rear Partition *Seat Belt Retractors Pre-Installed to Save 30 Minutes of Install Time		1,776.3200	5,328.96
3	3	Y	WK0514ITU20H SMC Window Barrier Steel Horizontal Warehouse: RROC		245.6500	736.95
3	3	Y	DK0100ITU20 SMC TPO POLYMER OVER MOLDED DOOR SKIN Warehouse: RROC		245.6500	736.95
3	3	Y	DK0100ITU20 TK1097ITU20 SMC CARGO STORAGE SYSTEM - DSE - BSP, 20-25 PIU Warehouse: RROC		1,529.9200	4,589.76

<b>Print Date</b>	06/20/25
<b>Print Time</b>	02:32:18 PM
<b>Page No.</b>	10

Printed By: Braydon Joslin

Continued on Next Page

**DANA SAFETY SUPPLY, INC**  
**4809 KOGER BLVD**  
**GREENSBORO, NC 27407**

# Sales Quote

**Telephone:** 800-847-8762

<b>Sales Quote No.</b>	582866
<b>Customer No.</b>	SILSBEE

Bill To
SILSBEE FORD FLEET GROUP **NEED ONLY ONE INVOICE PER SO** **NEED ONLY ONE INVOICE PER SO** SILSBEE, TX 77656

Ship To
(For Pickup) ROUND ROCK WAREHOUSE 598 GREENHILL DRIVE ROUND ROCK, TX 78665

**Contact:** SETH GAMBLIN  
**Telephone:** 512-436-1313  
**E-mail:** sgamblinsilbsfleet@gmail.com

**Contact:** Braydon Joslin  
**Telephone:** 512-781-4135  
**E-mail:** bjoslin@danasafetysupply.com

Quote Date	Ship Via		F.O.B.	Customer PO Number	Payment Method	
06/20/25	UPS GROUND FREIGHT		QUOTED FREIGHT		NET30	
Entered By		Salesperson		Ordered By	Resale Number	
Braydon Joslin		BRAYDON JOSLIN ROUND		Rollingwood P.D	17605331440	
Order Quantity	Approve Quantity	Tax	Item Number / Description		Unit Price	Extended Price
3	3	Y	TPA9289 SMC CARGO BOX SLIDING ELECTRONICS TRAY Warehouse: RROC  RADIO TRAY FOR CARGO BOX WITH NO LOCK *****  *DO NOT USE RADIO TRAY WITH ULTIMATE K9. RADIO TRAY BLOCKS SPARE TIRE*		291.1900	873.57
3	3	Y	5026B BlueSea 12 Circuit Fuse Block w/ Ground Bus and Cover Warehouse: RROC		50.0000	150.00
3	3	Y	5032B BLUE SEA SYSTEM FUSE BLOCK ST BLADE Warehouse: RROC		50.0000	150.00
3	3	Y	7615B BLUE SEA, SOLENOID TIMER 120A 12VDC ATD Warehouse: RROC		150.0000	450.00
3	3	Y	TINT VEHICLE WINDOW TINT SPECS BELOW: Warehouse: RROC		175.0000	525.00
3	3	Y	Front 2 @ 30% Ceramic GRAPHICS GRAPHICS FOR VEHICLE *PRICE INCLUDES INSTALL* Warehouse: RROC		1,250.0000	3,750.00

<b>Print Date</b>	06/20/25
<b>Print Time</b>	02:32:18 PM
<b>Page No.</b>	11

Printed By: Braydon Joslin

**Continued on Next Page**

**DANA SAFETY SUPPLY, INC**  
**4809 KOGER BLVD**  
**GREENSBORO, NC 27407**

# Sales Quote

**Telephone:** 800-847-8762

<b>Sales Quote No.</b>	582866
<b>Customer No.</b>	SILSBEE

<b>Bill To</b>
SILSBEE FORD FLEET GROUP **NEED ONLY ONE INVOICE PER SO** **NEED ONLY ONE INVOICE PER SO** SILSBEE, TX 77656

<b>Ship To</b>
(For Pickup) ROUND ROCK WAREHOUSE 598 GREENHILL DRIVE ROUND ROCK, TX 78665

**Contact:** SETH GAMBLIN  
**Telephone:** 512-436-1313  
**E-mail:** sgamblinsilbsfleet@gmail.com

**Contact:** Braydon Joslin  
**Telephone:** 512-781-4135  
**E-mail:** bjoslin@danasafetysupply.com

Quote Date	Ship Via		F.O.B.	Customer PO Number	Payment Method	
06/20/25	UPS GROUND FREIGHT		QUOTED FREIGHT		NET30	
Entered By		Salesperson		Ordered By	Resale Number	
Braydon Joslin		BRAYDON JOSLIN ROUND		Rollingwood P.D	17605331440	
Order Quantity	Approve Quantity	Tax	Item Number / Description		Unit Price	Extended Price
3	3	N	TRANSPORT VEHICLE TRANSPORTATION BY HIRED DRIVERS Warehouse: RROC		250.0000	750.00
3	3	Y	FUEL CHARGE FUEL CHARGE TO CUSTOMER Warehouse: RROC		50.0000	150.00
3	3	Y	PDI PRE-DELIVERY INSPECTION Warehouse: RROC		125.0000	375.00
3	3	N	INFO CUSTOMER SUPPLIED EQUIPMENT LISTED BELOW: Warehouse: RROC  AXON CAMERA SYSTEM		0.0000	0.00
3	3	Y	APX 6500 RADIO INSTALL KIT MISC INSTALLATION SUPPLIES I.E. Warehouse: RROC  LOOM, WIRE, HARDWARE, CONNECTORS, ETC *****		550.0000	1,650.00
3	3	Y	INSTALL DSS INSTALLATION OF EQUIPMENT Warehouse: RROC		5,100.0000	15,300.00

<b>Print Date</b>	06/20/25
<b>Print Time</b>	02:32:18 PM
<b>Page No.</b>	12

Printed By: Braydon Joslin

**Continued on Next Page**

DANA SAFETY SUPPLY, INC  
4809 KOGER BLVD  
GREENSBORO, NC 27407

# Sales Quote

Telephone: 800-847-8762

Sales Quote No.	582866
Customer No.	SILSBEE

Bill To
SILSBEE FORD FLEET GROUP **NEED ONLY ONE INVOICE PER SO#** **NEED ONLY ONE INVOICE PER SO#** SILSBEE, TX 77656

Ship To
(For Pickup) ROUND ROCK WAREHOUSE 598 GREENHILL DRIVE ROUND ROCK, TX 78665

Contact: SETH GAMBLIN  
Telephone: 512-436-1313  
E-mail: sgamblinsilbsfleet@gmail.com

Contact: Braydon Joslin  
Telephone: 512-781-4135  
E-mail: bjoslin@danasafetysupply.com

Quote Date	Ship Via		F.O.B.	Customer PO Number	Payment Method		
06/20/25	UPS GROUND FREIGHT		QUOTED FREIGHT		NET30		
Entered By		Salesperson		Ordered By	Resale Number		
Braydon Joslin		BRAYDON JOSLIN ROUND		Rollingwood P.D	17605331440		
Order Quantity	Approve Quantity	Tax	Item Number / Description			Unit Price	Extended Price
			<div>Approved By: _____</div> <div><input type="checkbox"/> Approve All Items &amp; Quantities</div> <div>Quote Good for 30 Days</div>				

Print Date	06/20/25
Print Time	02:32:18 PM
Page No.	1

Printed By: Braydon Joslin

Subtotal	81,306.60
Freight	2,100.00
Order Total	83,406.60

## Non-Binding Budgetary Estimate



**Axon Enterprise, Inc.**  
17800 N 85th St.  
Scottsdale, Arizona 85255  
United States  
VAT: 86-0741227  
Domestic: (800) 978-2737  
International: +1.800.978.2737

**Q-694878-45826NW**

Issued: 06/18/2025

Quote Expiration: 08/31/2025

Estimated Contract Start Date: 12/15/2025

Account Number: 311806

Payment Terms: N30

Mode of Delivery: UPS-GND

Credit/Debit Amount: \$0.00

SHIP TO	BILL TO
Rollingwood Police Dept. - TX 403 Nixon Dr Austin, TX 78746-5512 USA	Rollingwood Police Dept. - TX 403 Nixon Dr Austin TX 78746-5512 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Nathan Williams Phone: 480-448-9988 Email: <a href="mailto:nwilliams@axon.com">nwilliams@axon.com</a> Fax:	Kristal Munoz Phone: (512) 328-1900 Email: <a href="mailto:kmunoz@rollingwoodtx.gov">kmunoz@rollingwoodtx.gov</a> Fax: (512) 327-1869

### Quote Summary

Program Length	60 Months
<b>TOTAL COST</b>	<b>\$236,272.00</b>
<b>ESTIMATED TOTAL W/ TAX</b>	<b>\$238,632.77</b>

### Discount Summary

Average Savings Per Year	\$11,731.51
<b>TOTAL SAVINGS</b>	<b>\$58,657.56</b>



Payment Summary

Date	Subtotal	Tax	Total
Nov 2025	\$47,254.40	\$472.15	\$47,726.55
Nov 2026	\$47,254.40	\$472.15	\$47,726.55
Nov 2027	\$47,254.40	\$472.15	\$47,726.55
Nov 2028	\$47,254.40	\$472.15	\$47,726.55
Nov 2029	\$47,254.40	\$472.17	\$47,726.57
Total	\$236,272.00	\$2,360.77	\$238,632.77

## Non-Binding Budgetary Estimate

Quote Unbundled Price:	\$294,926.60
Quote List Price:	\$238,271.00
Quote Subtotal:	\$236,272.00

### Pricing

*All deliverables are detailed in Delivery Schedules section lower in proposal*

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
<b>Program</b>									
BWCUwTAP	BWC Unlimited with TAP	10	60	\$126.71	\$99.66	\$99.66	\$59,796.00	\$0.00	\$59,796.00
C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	10	60	\$121.66	\$86.66	\$86.66	\$51,996.00	\$2,360.77	\$54,356.77
Fleet3A	Fleet 3 Advanced	6	60	\$308.53	\$254.57	\$254.57	\$91,645.20	\$0.00	\$91,645.20
<b>A la Carte Hardware</b>									
H00001	AB4 Camera Bundle	10			\$899.00	\$899.00	\$8,990.00	\$0.00	\$8,990.00
H00002	AB4 Multi Bay Dock Bundle	2			\$1,638.90	\$1,638.90	\$3,277.80	\$0.00	\$3,277.80
<b>A la Carte Software</b>									
73680	AXON FUSUS - LICENSE - BWC CONNECTIVITY AND PLUS USER	10	60		\$20.61	\$20.61	\$12,366.00	\$0.00	\$12,366.00
<b>A la Carte Services</b>									
101186	AXON VR - PSO - VIRTUAL	1			\$2,000.00	\$1.00	\$1.00	\$0.00	\$1.00
80146	AXON BODY - PSO - VIRTUAL STARTER	1			\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1			\$2,700.00	\$2,700.00	\$2,700.00	\$0.00	\$2,700.00
100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1			\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
<b>Total</b>							<b>\$236,272.00</b>	<b>\$2,360.77</b>	<b>\$238,632.77</b>

## Non-Binding Budgetary Estimate

### Firearms and Ammunition Excise Tax

SKU	Description	Taxable Amount	FAET Rate	FAET Amount
100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	\$2,944.60	0.11	\$323.91
20018	AXON TASER - BATTERY PACK - TACTICAL	\$810.20	0.1	\$81.02
100399	AXON TASER 10 - CARTRIDGE - LIVE	\$2,563.50	0.11	\$281.98
			<b>Total</b>	<b>\$686.91</b>

### Delivery Schedule

#### Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
AB4 Camera Bundle	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	10	1	11/15/2025
AB4 Camera Bundle	100466	AXON BODY 4 - CABLE - USB-C TO USB-C	11	1	11/15/2025
AB4 Camera Bundle	100775	AXON BODY 4 - MAGNETIC DISCONNECT CABLE	11	1	11/15/2025
AB4 Camera Bundle	74028	AXON BODY - MOUNT - WING CLIP RAPIDLOCK	11	1	11/15/2025
AB4 Multi Bay Dock Bundle	100206	AXON BODY 4 - 8 BAY DOCK	2	1	11/15/2025
AB4 Multi Bay Dock Bundle	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	2	1	11/15/2025
AB4 Multi Bay Dock Bundle	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	2	1	11/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100126	AXON VR - TACTICAL BAG	1	1	11/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	10	2	11/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	4	1	11/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100396	AXON TASER 10 - MAGAZINE - INERT RED	1	1	11/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100399	AXON TASER 10 - CARTRIDGE - LIVE	150	1	11/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	70	1	11/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100401	AXON TASER 10 - CARTRIDGE - INERT	10	1	11/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100591	AXON TASER - CLEANING KIT	1	1	11/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	10	1	11/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100623	ENHANCED HOOK-AND-LOOP TRAINING (HALT) SUIT (V2)	1	1	11/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100748	AXON VR - CONTROLLER - TASER 10	1	1	11/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	101122	AXON VR - HOLSTER - T10 SAFARILAND GRAY - RH	1	1	11/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	101455	AXON TASER 10 - REPLACEMENT TOOL KIT - INTERPOSER BUCKET	1	1	11/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	101456	AXON TASER 10 - REPLACEMENT INTERPOSER BUCKET	1	1	11/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	101755	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK V2	10	1	11/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	101757	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE V2	3	1	11/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	20018	AXON TASER - BATTERY PACK - TACTICAL	2	1	11/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	20018	AXON TASER - BATTERY PACK - TACTICAL	10	1	11/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	20378	AXON VR - HEADSET - HTC FOCUS 3	1	1	11/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	1	11/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1	1	11/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	1	1	11/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	1	1	11/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	1	1	11/15/2025

## Non-Binding Budgetary Estimate

### Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
Fleet 3 Advanced	100989	AXON FLEET - CRADLEPOINT R920-C7A+5YR NETCLOUD	6	1	11/15/2025
Fleet 3 Advanced	101926	AXON FLEET - TAOGLAS ANT - 5-IN-1 2CELL 2WIFI 1GNSS INT	6	1	11/15/2025
Fleet 3 Advanced	70112	AXON SIGNAL - VEHICLE	6	1	11/15/2025
Fleet 3 Advanced	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	6	1	11/15/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	50	1	11/15/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	50	1	11/15/2027
BUNDLE - TASER 10 CERTIFICATION STANDARD	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	1	1	05/15/2028
BUNDLE - TASER 10 CERTIFICATION STANDARD	20373	AXON VR - TAP REFRESH 1 - HEADSET	1	1	05/15/2028
BWC Unlimited with TAP	73309	AXON BODY - TAP REFRESH 1 - CAMERA	10	1	05/15/2028
BWC Unlimited with TAP	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	2	1	05/15/2028
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	50	1	11/15/2028
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	50	1	11/15/2029
BWC Unlimited with TAP	73310	AXON BODY - TAP REFRESH 2 - CAMERA	10	1	11/15/2030
BWC Unlimited with TAP	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	2	1	11/15/2030
Fleet 3 Advanced	72040	AXON FLEET - TAP REFRESH 1 - 2 CAMERA KIT	6	1	11/15/2030

### Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - TASER 10 CERTIFICATION STANDARD	101180	AXON TASER - DATA SCIENCE PROGRAM	10	12/15/2025	12/14/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD	101703	AXON VR - USER ACCESS - TASER SKILLS	10	12/15/2025	12/14/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD	20248	AXON TASER - EVIDENCE.COM LICENSE	10	12/15/2025	12/14/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD	20248	AXON TASER - EVIDENCE.COM LICENSE	1	12/15/2025	12/14/2030
BWC Unlimited with TAP	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	10	12/15/2025	12/14/2030
BWC Unlimited with TAP	73746	AXON EVIDENCE - ECOM LICENSE - PRO	10	12/15/2025	12/14/2030
Fleet 3 Advanced	80400	AXON EVIDENCE - FLEET VEHICLE LICENSE	6	12/15/2025	12/14/2030
Fleet 3 Advanced	80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	6	12/15/2025	12/14/2030
Fleet 3 Advanced	80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	6	12/15/2025	12/14/2030
Fleet 3 Advanced	80410	AXON EVIDENCE - STORAGE - FLEET 1 CAMERA UNLIMITED	12	12/15/2025	12/14/2030
A la Carte	73680	AXON FUSUS - LICENSE - BWC CONNECTIVITY AND PLUS USER	10	12/15/2025	12/14/2030

### Services

Bundle	Item	Description	QTY
BUNDLE - TASER 10 CERTIFICATION STANDARD	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	10
BUNDLE - TASER 10 CERTIFICATION STANDARD	101193	AXON TASER - ON DEMAND CERTIFICATION	1
Fleet 3 Advanced	100738	AXON FLEET 3 - SIM INSERTION - VZW 4FF	6
Fleet 3 Advanced	73391	AXON FLEET 3 - DEPLOYMENT PER VEHICLE - NOT OVERSIZED	6
A la Carte	100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1
A la Carte	101186	AXON VR - PSO - VIRTUAL	1
A la Carte	101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1
A la Carte	80146	AXON BODY - PSO - VIRTUAL STARTER	1

### Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - TASER 10 CERTIFICATION STANDARD	100197	AXON VR - EXT WARRANTY - HEADSET	1	11/15/2026	12/14/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	10	11/15/2026	12/14/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD	101007	AXON VR - EXT WARRANTY - CONTROLLER	1	11/15/2026	12/14/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	10	11/15/2026	12/14/2030

## Non-Binding Budgetary Estimate

### Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - TASER 10 CERTIFICATION STANDARD	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	2	11/15/2026	12/14/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD	80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	1	11/15/2026	12/14/2030
BWC Unlimited with TAP	80464	AXON BODY - TAP WARRANTY - CAMERA	10	11/15/2026	12/14/2028
BWC Unlimited with TAP	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	2	11/15/2026	12/14/2028
Fleet 3 Advanced	80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	6	11/15/2026	12/14/2030
Fleet 3 Advanced	80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	6	11/15/2026	12/14/2030

## Non-Binding Budgetary Estimate

### Shipping Locations

Location Number	Street	City	State	Zip	Country
1	403 Nixon Dr	Austin	TX	78746-5512	USA
2	403 Nixon Dr	Austin	TX	78746-5512	USA

### Payment Details

#### Nov 2025

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 1	100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1	\$600.00	\$0.00	\$600.00
Year 1	101186	AXON VR - PSO - VIRTUAL	1	\$0.20	\$0.00	\$0.20
Year 1	101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1	\$540.00	\$0.00	\$540.00
Year 1	73680	AXON FUSUS - LICENSE - BWC CONNECTIVITY AND PLUS USER	10	\$2,473.20	\$0.00	\$2,473.20
Year 1	80146	AXON BODY - PSO - VIRTUAL STARTER	1	\$500.00	\$0.00	\$500.00
Year 1	BWCUwTAP	BWC Unlimited with TAP	10	\$11,959.21	\$0.00	\$11,959.21
Year 1	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	10	\$10,399.19	\$472.15	\$10,871.34
Year 1	Fleet3A	Fleet 3 Advanced	6	\$18,329.04	\$0.00	\$18,329.04
Year 1	H00001	AB4 Camera Bundle	10	\$1,798.00	\$0.00	\$1,798.00
Year 1	H00002	AB4 Multi Bay Dock Bundle	2	\$655.56	\$0.00	\$655.56
<b>Total</b>				<b>\$47,254.40</b>	<b>\$472.15</b>	<b>\$47,726.55</b>

#### Nov 2026

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1	\$600.00	\$0.00	\$600.00
Year 2	101186	AXON VR - PSO - VIRTUAL	1	\$0.20	\$0.00	\$0.20
Year 2	101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1	\$540.00	\$0.00	\$540.00
Year 2	73680	AXON FUSUS - LICENSE - BWC CONNECTIVITY AND PLUS USER	10	\$2,473.20	\$0.00	\$2,473.20
Year 2	80146	AXON BODY - PSO - VIRTUAL STARTER	1	\$500.00	\$0.00	\$500.00
Year 2	BWCUwTAP	BWC Unlimited with TAP	10	\$11,959.21	\$0.00	\$11,959.21
Year 2	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	10	\$10,399.19	\$472.15	\$10,871.34
Year 2	Fleet3A	Fleet 3 Advanced	6	\$18,329.04	\$0.00	\$18,329.04
Year 2	H00001	AB4 Camera Bundle	10	\$1,798.00	\$0.00	\$1,798.00
Year 2	H00002	AB4 Multi Bay Dock Bundle	2	\$655.56	\$0.00	\$655.56
<b>Total</b>				<b>\$47,254.40</b>	<b>\$472.15</b>	<b>\$47,726.55</b>

#### Nov 2027

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1	\$600.00	\$0.00	\$600.00
Year 3	101186	AXON VR - PSO - VIRTUAL	1	\$0.20	\$0.00	\$0.20
Year 3	101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1	\$540.00	\$0.00	\$540.00
Year 3	73680	AXON FUSUS - LICENSE - BWC CONNECTIVITY AND PLUS USER	10	\$2,473.20	\$0.00	\$2,473.20
Year 3	80146	AXON BODY - PSO - VIRTUAL STARTER	1	\$500.00	\$0.00	\$500.00
Year 3	BWCUwTAP	BWC Unlimited with TAP	10	\$11,959.21	\$0.00	\$11,959.21
Year 3	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	10	\$10,399.19	\$472.15	\$10,871.34
Year 3	Fleet3A	Fleet 3 Advanced	6	\$18,329.04	\$0.00	\$18,329.04
Year 3	H00001	AB4 Camera Bundle	10	\$1,798.00	\$0.00	\$1,798.00

## Non-Binding Budgetary Estimate

Nov 2027						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	H00002	AB4 Multi Bay Dock Bundle	2	\$655.56	\$0.00	\$655.56
<b>Total</b>				<b>\$47,254.40</b>	<b>\$472.15</b>	<b>\$47,726.55</b>

Nov 2028						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1	\$600.00	\$0.00	\$600.00
Year 4	101186	AXON VR - PSO - VIRTUAL	1	\$0.20	\$0.00	\$0.20
Year 4	101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1	\$540.00	\$0.00	\$540.00
Year 4	73680	AXON FUSUS - LICENSE - BWC CONNECTIVITY AND PLUS USER	10	\$2,473.20	\$0.00	\$2,473.20
Year 4	80146	AXON BODY - PSO - VIRTUAL STARTER	1	\$500.00	\$0.00	\$500.00
Year 4	BWCUwTAP	BWC Unlimited with TAP	10	\$11,959.21	\$0.00	\$11,959.21
Year 4	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	10	\$10,399.19	\$472.15	\$10,871.34
Year 4	Fleet3A	Fleet 3 Advanced	6	\$18,329.04	\$0.00	\$18,329.04
Year 4	H00001	AB4 Camera Bundle	10	\$1,798.00	\$0.00	\$1,798.00
Year 4	H00002	AB4 Multi Bay Dock Bundle	2	\$655.56	\$0.00	\$655.56
<b>Total</b>				<b>\$47,254.40</b>	<b>\$472.15</b>	<b>\$47,726.55</b>

Nov 2029						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 5	100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1	\$600.00	\$0.00	\$600.00
Year 5	101186	AXON VR - PSO - VIRTUAL	1	\$0.20	\$0.00	\$0.20
Year 5	101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1	\$540.00	\$0.00	\$540.00
Year 5	73680	AXON FUSUS - LICENSE - BWC CONNECTIVITY AND PLUS USER	10	\$2,473.20	\$0.00	\$2,473.20
Year 5	80146	AXON BODY - PSO - VIRTUAL STARTER	1	\$500.00	\$0.00	\$500.00
Year 5	BWCUwTAP	BWC Unlimited with TAP	10	\$11,959.21	\$0.00	\$11,959.21
Year 5	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	10	\$10,399.19	\$472.17	\$10,871.36
Year 5	Fleet3A	Fleet 3 Advanced	6	\$18,329.04	\$0.00	\$18,329.04
Year 5	H00001	AB4 Camera Bundle	10	\$1,798.00	\$0.00	\$1,798.00
Year 5	H00002	AB4 Multi Bay Dock Bundle	2	\$655.56	\$0.00	\$655.56
<b>Total</b>				<b>\$47,254.40</b>	<b>\$472.17</b>	<b>\$47,726.57</b>

## **Non-Binding Budgetary Estimate**

This Rough Order of Magnitude estimate is being provided for budgetary and planning purposes only. It is non-binding and is not considered a contractable offer for sale of Axon goods or services.

**Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.**





**Exceptional Item Request Form - FY 2025-2026****Request # 100-65-1****Date:** 7/10/2025**Requestor:** Izzy Parra

Allocating Additional Funds To:	
Fund Name & No.	General Fund 100
Department Name & No.	Public Works 65
Line Item No. & Description or NEW Line Item Description	Tree Trimming Services 5161

**Item Description:**

Funding to support ongoing brush, tree, and debris removal in our creeks, culverts and parks.

Total:

**Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)**

These efforts are critical not only for fire prevention when we enter the dry season but also for improving drainage and reducing the risk of flooding during heavy rain events.

**Number of Items or Units:** n/a**Cost Per Item or Unit:** n/a**Additional Cost Per Item (Including ongoing maintenance):** \$ -**Total Cost:** \$ 50,000.00**When Balance Offset Is Needed**

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Total Amount Saved: \$ -

Please attach any quotes or backup to support this Exceptional Item Request.

**Exceptional Item Request Form - FY 2025-2026****Request # 100-65-2****Date:** 7/10/2025**Requestor:** Mayor Gavin Massingill

Allocating Additional Funds To:	
Fund Name & No.	General Fund 100
Department Name & No.	Public Works 65
Line Item No. & Description or NEW Line Item Description	Maintenance of Building 5515

**Item Description:**

Retention of architectural and design firm for building and construction of the new municipal building

Total:

**Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)**

This is the first step in the process of improving the municipal building (City Hall) in accordance with Council and the public's wishes

**Number of Items or Units:** 1**Cost Per Item or Unit:** 100000**Additional Cost Per Item (Including ongoing maintenance):** \$ -**Total Cost:** \$ 100,000.00**When Balance Offset Is Needed**

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Total Amount Saved: \$ -

Please attach any quotes or backup to support this Exceptional Item Request.