

City of Rollingwood– Taxpayer Impact Statement

(Required under Texas Government Code §551 as amended by HB 1522, effective September 1, 2025)

This notice informs taxpayers of the potential impact of the proposed budget and tax rate for Fiscal Year 2025–26, comparing what would be paid under the no-new-revenue tax rate versus the proposed tax rate.

1. Average Taxable Homestead Value

Prior Year (FY2024-25)	\$2,204,741
Current Year (FY2025-26)	\$2,481,809

2. Tax Rates

No-New-Revenue Tax Rate (FY2025–26)	0.0199496 per \$100 valuation
Proposed Tax Rate (FY2025–26)	0.0202039 per \$100 valuation

3. Estimated Annual Tax Bill Comparison

Scenario	Tax Rate	Estimated Tax Bill	Difference from No-New-Revenue
Prior Year (FY 2024-25)	0.02058	\$4,537.36	(\$413.75)
No-New-Revenue (FY 2025-26)	0.0199496	\$4,951.11	-
Proposed Tax Rate (FY 2025-26)	0.0202039	\$5,014.22	\$63.11

Calculations:

- Prior Year Tax Bill = $(\$2,204,741 \div 100) \times 0.2058 = \$4,537.36$
- No-New-Revenue Tax Bill = $(\$2,481,809 \div 100) \times 0.199496 = \$4,951.11$
- Proposed Tax Bill = $(\$2,481,809 \div 100) \times 0.202039 = \$5,014.22$

Summary

If the City of Rollingwood adopts the proposed tax rate of \$0.202039 per \$100 valuation, the average homestead owner would pay approximately \$63.11 more annually than under the no-new-revenue tax rate.