

**Exceptional Item Request Form - FY 2021-2022**

**Request # 100-40-1**

**Date:** 6/2/2021

**Requestor:** Chief Jason Brady

Allocating Additional Funds To:	
Fund Name & No.	100- General Fund
Department Name & No.	40- Police
Line Item No. & Description or NEW Line Item Description	5495- New Vehicle and Outfitting

**Item Description:**

Finance of 2 patrol vehicles with equipment

At the June 16, 2021 City Council Meeting the Council approved the financing of two patrol vehicles and one Public Works Truck for a term of 5 annual payments. Each Patrol Vehicle will cost \$17,001 annually for five years beginning in Fiscal Year 2021-2022.

**Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)**

Replace aging high maintenance fleet with reliable warrantied patrol rated vehicles, to provide efficient response to the community.

<b>Number of Items or Units:</b>	<u>2</u>
<b>Cost Per Item or Unit:</b>	<u>\$ 17,000.98</u>
<b>Additional Cost Per Item (Including ongoing maintenance):</b>	<u>\$ -</u>
<b>Total Cost:</b>	<u><u>\$ 34,001.96</u></u>

When Balance Offset Is Needed

Offset Savings From Fund/Dept./Line Item No.: <u>100/40/5196</u>	saved amount: <u>\$ 5,000.00</u>
Offset Savings From Fund/Dept./Line Item No.: <u>100/40/5411</u>	saved amount: <u>\$ 27,000.00</u>
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
<b>Total Amount Saved:</b>	<u><u>\$ 32,000.00</u></u>

Please attach any quotes or backup to support this Exceptional Item Request.