

Exceptional Item Request Form - FY 20201-2022

Request # AF-2

Date: 7/8/2021

Requestor: Carrie Caylor

Allocating Additional Funds To:	
Fund Name & No.	100,200,800
Department Name & No.	30, 55, 60
Line Item No. & Description or NEW Line Item Description	

Item Description:

New vehicle for the Department of Public Works to replace the Ranger, which will cost more to repair than it is worth. The proposed truck would be a 2022 Chevrolet Silverado 1500 4WD with a directional light bar and wench added. The directional light bar addition would assist public works and the police department when closing roads. The wench would assist public works with pulling debris out of the culverts when necessary.
At the June 16, 2021 City Council Meeting the Council approved the financing of this truck along with two patrol vehicles for a term of 5 annual payments. This Public Works vehicle will cost \$7,843 annually for five years beginning in Fiscal Year 2021-2022.

100-30 Streets (10%) - \$784.30
100-55 Parks (10%) - \$784.30
200-60 Water (40%) - \$3,137.20
800-60 Wastewater (40%) - \$3,137.20
Total - \$7,843

Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)

This will provide the department with a reliable vehicle and assist in public safety when water and sewer work is occurring. Additional benefits would include not spending money on a vehicle that is not worth the cost of repair. The initial additional costs for maintenance would be less than \$1000 because it would be under warranty to start.

Number of Items or Units: 1

Cost Per Item or Unit: \$ 7,843.00

Additional Cost Per Item (Including ongoing maintenance):

Total Cost: \$ 7,843.00

<u>When Balance Offset Is Needed</u>	
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Total Amount Saved: \$ <u> - </u>	

Please attach any quotes or backup to support this Exceptional Item Request.