

Proposed Exceptional Items - FY 2021-2022

#	Description	Cost	Status	Total Approved
AF-1A	COLA 1%	\$ 16,192		
AF-1B	COLA 2%	\$ 34,572		
AF-1C	COLA 3%	\$ 48,575		
AF-2	Public Works Vehicle - Financing	\$ 7,843	Approved 06-16-2021	\$ 7,843
AF-3	Public Works Certification Pay	\$ 4,200		
100-10-1	Architectural Fees	\$ 300,000		
100-40-1	Two Patrol Vehicles and Outfitting	\$ 34,002	Approved 06-16-2021	\$ 34,002
100-40-2	Police Department Certification Pay	\$ 9,000		
W/WW-1	Digital Water Meters	\$ 108,000		
	Sum of all items (not including COLA)	\$ 463,045		\$ 41,844.96
	Less items already approved	\$ (41,845)		
	Sum of all items not already approved (not including COLA)	\$ 421,200		
	Sum of all items already approved with 1% COLA	\$ 437,392		
	Sum of all items already approved with 2% COLA	\$ 455,772		
	Sum of all items already approved with 3% COLA	\$ 469,775		