

Exceptional Item Request Form - FY 2020-2021

Request # W/WW-1

Date: 7/8/2021

Requestor: Staff

Allocating Additional Funds To:	
Fund Name & No.	200-Water and 800-Wastewater
Department Name & No.	60-Non-Dept
Line Item No. & Description or NEW Line Item Description	5193-Meter Replacement

Item Description:

The proposal for digital water meters is estimated to cost \$108,000 per year for 3 years, for a total cost of \$324,000. This would be split between the water and wastewater funds as shown below:

200-60 (%50) - \$54,000

800-60 (%50) - \$54,000

Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)

Digital meters provide daily water consumption data for both the city and the customers. They have the capability for real time water consumption and customizable alerts so that leaks can be detected more quickly.

Customers have more control over their water consumption and the city will be able to bill more accurately.

Funding from the American Rescue Plan could be used to pay for these meters.

		FY 2021-2022
Number of Items or Units:	1	1
Cost Per Item or Unit:	\$ 324,000.00	108,000.00
Additional Cost Per Item (Including ongoing maintenance):		
Total Cost:	\$ 324,000.00	\$ 108,000.00

When Balance Offset Is Needed

Offset Savings From Fund/Dept./Line Item No.: _____

Offset Savings From Fund/Dept./Line Item No.: _____

Offset Savings From Fund/Dept./Line Item No.: _____

Offset Savings From Fund/Dept./Line Item No.: _____

Offset Savings From Fund/Dept./Line Item No.: _____

saved amount: _____

saved amount: _____

saved amount: _____

saved amount: _____

saved amount: _____

Total Amount Saved: \$ -

Please attach any quotes or backup to support this Exceptional Item Request.