



**CITY OF ROLLINGWOOD
ANNUAL OPERATING BUDGET
Fiscal Year October 1, 2022 to September 30, 2023**

“This budget will raise more revenue from property taxes than last year’s budget by an amount of \$56,103 which is a 2% increase from last year’s budget. The property tax revenue to be raised from new property added to the tax roll this year is \$19,635.”

The record vote of each member of the governing body by name voting on the adoption of the 2022-2023 budget is as follows:

- FOR:**
- AGAINST:**
- PRESENT and not voting:**
- ABSENT:**

The municipal property tax rates for the preceding fiscal year, and each municipal property tax rate that has been proposed or calculated for the current fiscal year, include:

	Preceding FY 2021-2022	Proposed FY 2022-2023
The Property Tax Rate (Proposed)	\$0.2613	\$0.1818
The No-New-Revenue-Rate (NNR) Tax Rate	\$0.2193	\$0.1796
The NNR Maintenance and Operations Tax Rate	\$0.1150	\$0.0951
The Voter Approval Maintenance and Operations Tax Rate	\$0.1190	\$0.0973
The Total Voter Approval Tax Rate	\$0.2233	\$0.1818
The Debt Rate	\$0.1043	\$0.0845

The record vote of each member of the governing body by name voting on the adoption of the property tax rate is as follows:

- FOR:**
- AGAINST:**
- PRESENT and not voting:**
- ABSENT:**

Total Amount of Debt Obligations Secured by Property Taxes \$1,237,810

Certification of filing with the City Secretary and posting to the website on August 19, 2022 at 6:00 p.m.

Desiree Adair, City Secretary Desiree Adair