

ORDINANCE NO. 2014-05-21 (B)

AN ORDINANCE AMENDING ORDINANCE NO. 2013-09-18(A), ADOPTING AND APPROVING AN AMENDMENTS TO THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2013 AND TERMINATING SEPTEMBER 30, 2014, PROVIDING FOR TRANSFERS OF SPENDING AUTHORITY AMONG BUDGET LINE ITEMS, AND PROVIDING FOR IMMEDIATE EFFECTIVENESS

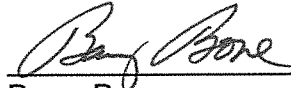
WHEREAS, the City Council of the City of Rollingwood, Texas, deems it necessary to amend Ordinance No. 2013-09-18(A) (the "2013-2014 Budget") to meet unexpected and/or unforeseen conditions that could not have been included in the budget through the use of reasonably diligent thought and attention;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROLLINGWOOD, TEXAS THAT:

Section 1. The 2013-2014 Budget, passed and approved on September 18, 2013 is hereby amended to provide for the transfers of spending authority between the line items set forth in Exhibit "A" attached hereto and incorporated herein. Except as specifically affected by the transfers reflected in the attached Exhibit "A," the 2013-2014 Budget, as previously amended, shall remain in full force and effect.

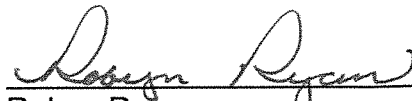
Section 2. This Ordinance shall be effective immediately upon adoption.

PASSED AND APPROVED this 21st day of May 2014.

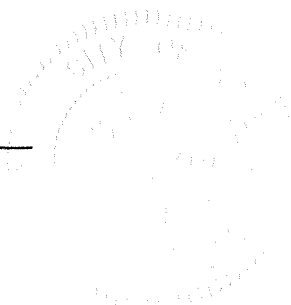


Barry Bone
Mayor

ATTEST:



Robyn Ryan
City Secretary



**CITY OF ROLLINGWOOD 2013-2014 FISCAL YEAR
BUDGET AMENDMENTS
EXHIBIT "A"**

SUMMARY

GENERAL FUND

	Administration	Municipal Court	Fund Net
<u>Net Budget Amendments</u>	(5,000)	5,000	0

GENERAL FUND**Administration****Revenue Accounts**

	Original Budget	Revised Budget 4/16/2014	Revised Budget 5/21/2014	Budget Amendment
10-1438 City Sales Tax	380,690	408,000	433,000	25,000
Total Revenue Amendments				25,000

Expense Accounts

10-1671 Legal Services	65,000	53,660	83,660	30,000
Total Expense Amendments				30,000

<u>Net Department Budget Amendments</u>				(5,000)
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GENERAL FUND
Municipal Court

Original Budget	Revised Budget 4/16/2014	Revised Budget 5/21/2014	Budget Amendment
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Revenue Accounts

Total Revenue Amendments			0
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Expense Accounts

50-1671	Legal Services	20,760	20,760	15,760	(5,000)
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Total Expense Amendments				-----	5,000
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Net Department Budget Amendments