

CITY OF ROLLINGWOOD
ORDINANCE NO. 2019-01-16 (A)

AN ORDINANCE AMENDING ORDINANCE NO. 2018-09-19 (D), ADOPTING AND APPROVING AMENDMENTS TO THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 AND TERMINATING SEPTEMBER 30, 2019, PROVIDING FOR ADJUSTMENTS OF SPENDING AUTHORITY AMONG BUDGET LINE ITEMS, AND PROVIDING FOR IMMEDIATE EFFECTIVENESS

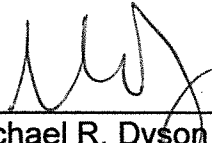
WHEREAS, the City Council of the City of Rollingwood, Texas, deems it necessary to amend Ordinance No. 2018-09-19 (D) (the "**2018-2019 Budget**") to meet unexpected and/or unforeseen conditions that could not have been included in the budget through the use of reasonably diligent thought and attention;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROLLINGWOOD, TEXAS THAT:

Section 1. The 2018-2019 Budget approved on September 19, 2018 is hereby further amended to provide for the adjustments of spending authority in the line items set forth in Exhibit "A-1" attached hereto and incorporated herein. Exhibit A-1 shall be appended to the 2018-2019 Budget for ease of reference. Except as specifically affected by the adjustments reflected in the attached Exhibit "A-1," the 2018-2019 Budget as amended shall remain in full force and effect.

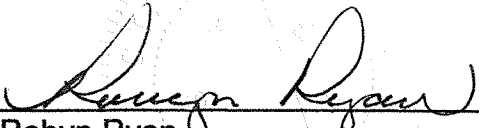
Section 2. This Ordinance shall be effective immediately upon adoption.

PASSED AND APPROVED this 16th day of January 2019.



Michael R. Dyson
Mayor

ATTEST:



Robyn Ryan
City Secretary

ATTACHMENT A-1

Budget Amendments 2018-2019

**CITY OF ROLLINGWOOD
2018-2019
DETAIL PAGE**

Last updated:
1/4/2019

<u>GENERAL FUND - ADMINISTRATION</u>		<u>CURRENT BUDGET</u>	<u>BUDGET AMENDMENTS</u>	<u>AMENDED BUDGET</u>
<u>REVENUE ACCOUNT:</u>				
100-4040-10	CITY SALES TAX	\$544,857	\$10,000	\$554,857
		<u>\$544,857</u>	<u>\$10,000</u>	<u>\$554,857</u>
<u>EXPENDITURE ACCOUNTS:</u>				
<u>ADMINISTRATION:</u>				
100/5236/10	COMMUNICATIONS AND OUTREACH	\$ -	\$ 10,000	\$ 10,000
		<u>\$ -</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>
NET DEPARTMENT BUDGET AMENDMENTS			<u>\$ -</u>	
<u>GENERAL FUND - TOTALS</u>		<u>CURRENT BUDGET</u>	<u>BUDGET AMENDMENTS</u>	<u>AMENDED BUDGET</u>
	REVENUE ACCOUNTS	\$ 2,784,780	\$ 10,000	\$ 2,794,780
	EXPENDITURE ACCOUNTS	\$ 2,685,957	\$ 10,000	\$ 2,695,957
	NET REVENUE ABOVE (BELOW) EXPENDITURES	<u>\$ 98,823</u>	<u>\$ -</u>	<u>\$ 98,823</u>