

CITY OF ROLLINGWOOD
ORDINANCE NO. 2019-01-16 (B)

AN ORDINANCE AMENDING ORDINANCE NO. 2018-09-19 (D), AS
PREVIOUSLY AMENDED, ADOPTING AND APPROVING AMENDMENTS TO
THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 AND
TERMINATING SEPTEMBER 30, 2019, PROVIDING FOR ADJUSTMENTS OF
SPENDING AUTHORITY AMONG BUDGET LINE ITEMS, AND PROVIDING
FOR IMMEDIATE EFFECTIVENESS

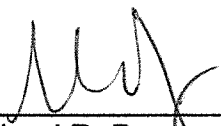
WHEREAS, the City Council of the City of Rollingwood, Texas, deems it necessary to amend Ordinance No. 2018-09-19 (D), as previously amended (the "**2018-2019 Budget**") to meet unexpected and/or unforeseen conditions that could not have been included in the budget through the use of reasonably diligent thought and attention;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROLLINGWOOD, TEXAS THAT:

Section 1. The 2018-2019 Budget approved on September ____, 2018 and subsequently amended is hereby further amended to provide for the adjustment of spending authority in the line items set forth in Exhibit "A" attached hereto and incorporated herein. Exhibit A shall be appended to the 2018-2019 Budget for ease of reference. Except as specifically affected by the adjustments reflected in the attached Exhibit "A" the 2018-2019 Budget as amended shall remain in full force and effect.

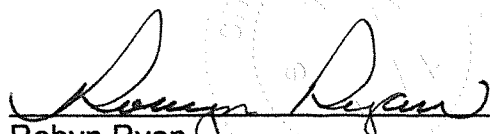
Section 2. This Ordinance shall be effective immediately upon adoption.

PASSED AND APPROVED this 16th day of January 2019.



Michael R. Dyson
Mayor

ATTEST:



Robyn Ryan
City Secretary

ATTACHMENT A

Budget Amendments 2018-2019

**CITY OF ROLLINGWOOD
2018-2019
DETAIL PAGE**

Last updated:
1/2/2019

GENERAL FUND:		CURRENT	BUDGET	AMENDED
POLICE DEPARTMENT:		BUDGET	AMENDMENTS	BUDGET
EXPENDITURE ACCOUNTS:				
100/5495/40	NEW VEHICLE AND OUTFITTING	\$47,000	-\$47,000	\$0
100/5000/40	SALARY	\$623,378	\$47,000	\$670,378
100/5157/40	RECORDS MANAGEMENT	\$40,000	-\$5,000	\$35,000
100/5258/40	ACL EVENT	\$25,000	\$5,000	\$30,000
100/5157/40	RECORDS MANAGEMENT	\$35,000	-\$20,000	\$15,000
100/5235/40	RECRUITMENT SERVICES	\$0	\$20,000	\$20,000
				\$0
		<u>\$735,378</u>	<u>\$0</u>	<u>\$735,378</u>
<u>GENERAL FUND - TOTALS</u>				
		CURRENT	BUDGET	AMENDED
		BUDGET	AMENDMENTS	BUDGET
	REVENUE ACCOUNTS	\$ 2,784,780	\$ -	\$ 2,784,780
	EXPENDITURE ACCOUNTS	\$ 2,685,957	\$ -	\$ 2,685,957
	NET REVENUE ABOVE (BELOW) EXPENDITURES	<u>\$ 98,823</u>	<u>\$ -</u>	<u>\$ 98,823</u>

Budget Amendments 2018-2019

CITY OF ROLLINGWOOD
2018-2019
SUMMARY PAGE

GENERAL FUND

	POLICE	FUND NET
NET BUDGET AMENDMENTS	\$ -	\$ -