

CITY OF ROLLINGWOOD
ORDINANCE NO. 2019-02-20 (C)

AN ORDINANCE AMENDING ORDINANCE NO. 2018-09-19 (D), AS
PREVIOUSLY AMENDED, ADOPTING AND APPROVING AMENDMENTS TO
THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 AND
TERMINATING SEPTEMBER 30, 2019, PROVIDING FOR ADJUSTMENTS OF
SPENDING AUTHORITY AMONG BUDGET LINE ITEMS, AND PROVIDING
FOR IMMEDIATE EFFECTIVENESS

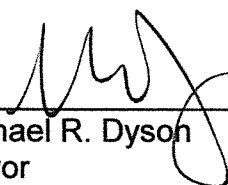
WHEREAS, the City Council of the City of Rollingwood, Texas, deems it necessary to amend Ordinance No. 2018-09-19 (D), as previously amended (the "**2018-2019 Budget**") to meet unexpected and/or unforeseen conditions that could not have been included in the budget through the use of reasonably diligent thought and attention;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROLLINGWOOD, TEXAS THAT:

Section 1. The 2018-2019 Budget approved on September 19, 2018 and subsequently amended is hereby further amended to provide for the adjustment of spending authority in the line items set forth in Exhibit "A-3" attached hereto and incorporated herein. Exhibit A-3 shall be appended to the 2018-2019 Budget for ease of reference. Except as specifically affected by the adjustments reflected in the attached Exhibit "A-3" the 2018-2019 Budget as amended shall remain in full force and effect.

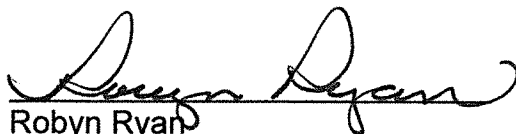
Section 2. This Ordinance shall be effective immediately upon adoption.

PASSED AND APPROVED this 20th day of February 2019.



Michael R. Dyson
Mayor

ATTEST:



Robyn Ryan
City Secretary

ATTACHMENT A-3

Budget Amendments 2018-2019

**CITY OF ROLLINGWOOD
2018-2019
DETAIL PAGE**

Last updated:
1/28/2019

	CURRENT BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET
<u>COURT TECHNOLOGY FUND:</u>			
<u>REVENUE ACCOUNT:</u>			
320/4578/50 FUND BALANCE TRANSFER IN	\$ -	\$ 3,000	\$ 3,000
320/4517/50 ROLLINGWOOD WOMEN'S CLUB DONATION	\$ -	\$ 6,500	\$ 6,500
	<u>\$ -</u>	<u>\$ 9,500</u>	<u>\$ 9,500</u>
<u>EXPENDITURE ACCOUNTS:</u>			
302/5414/50 COMPUTERS	\$ 500	\$ 9,500	\$ 10,000
	<u>\$ 500</u>	<u>\$ 9,500</u>	<u>\$ 10,000</u>
NET DEPARTMENT BUDGET AMENDMENTS		<u>\$ -</u>	
 <u>COURT TECHNOLOGY FUND - TOTALS</u>			
	CURRENT BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET
REVENUE ACCOUNTS	\$ 1,500	\$ 9,500	\$ 11,000
EXPENDITURE ACCOUNTS	\$ 1,000	\$ 9,500	\$ 10,500
NET REVENUE ABOVE (BELOW) EXPENDITURES	<u>\$ 500</u>	<u>\$ -</u>	<u>\$ 500</u>