

**CITY OF ROLLINGWOOD  
RESOLUTION 2012-09-25**

**A RESOLUTION, ADOPTING AND APPROVING AMENDMENTS TO THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2011 AND TERMINATING SEPTEMBER 30, 2012, PROVIDING FOR TRANSFERS OF SPENDING AUTHORITY AMONG BUDGET LINE ITEMS, AND PROVIDING FOR IMMEDIATE EFFECTIVENESS**

**Whereas**, the City Council of the City of Rollingwood, Texas, deems it necessary to pass a resolution approving the budget amendments to meet unexpected and/or unforeseen conditions that could not have been included in the budget through the use of reasonably diligent thought and attention;

**NOW, THEREFORE, BE IT ORDAINED THAT THE CITY COUNCIL OF THE CITY OF ROLLINGWOOD, TEXAS RESOLVES THAT:**

**Section 1.** Resolution 2012-09-25, passed and approved on September 25, 2012, to provide for the transfers of spending authority between the line items set forth in Exhibit "A" attached hereto and incorporated herein. Except as specifically affected by the transfers reflected in the attached Exhibit "A", the budget for fiscal year 2011-2012 as previously amended shall remain in full force and effect.

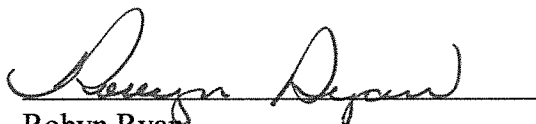
**Section 2.** This Resolution shall be effective immediately up adoption.

PASSED AND APPROVED this 25<sup>th</sup> day of September 2012.



Barry M. Bone  
Mayor

ATTEST:



Robyn Ryan  
City Secretary

EXHIBIT "A"  
RESOLUTION 2012-09-25

MAYOR PRO TEM HINTON MOVED TO APPROVE THE FOLLOWING BUDGET AMENDMENTS AND ADOPT THE ATTACHED RESOLUTION 2012-09-25 RELATING TO THE FOLLOWING REALLOCATION OF BUDGETARY SPENDING AUTHORITY AND TRANSFER \$113,500 FROM THE WASTEWATER FUND TO THE GENERAL FUND TO PROVIDE BUDGET AMENDMENT FUNDING:

- 1) Transfer Budgetary Spending Authority **FROM** General Fund Street Maintenance & Repairs 30-1699 in the amount of \$8,000 **TO** General Fund Vehicle Operations 40-1687.
- 2) Transfer Budgetary Spending Authority **FROM** General Fund Street Maintenance & Repairs 30-1699 in the amount of \$2,000 **TO** General Fund Advertising 10-1692.
- 3) Transfer Budgetary Spending Authority **FROM** General Fund Oak Wilt Consulting Services 65-1725 in the amount of \$5,000 **TO** General Fund Building Maintenance 65-1725.
- 4) Transfer Budgetary Spending Authority **FROM** General Fund Street Maintenance & Repairs 30-1699 in the amount of \$6,000 **TO** General Fund Computer Software & Support 10-1691.
- 5) Transfer Budgetary Spending Authority **FROM** General Fund Street Maintenance & Repairs 30-1699 in the amount of \$25,000 **TO** General Fund Engineering Services 10-1674.
- 6) Transfer Budgetary Spending Authority **FROM** General Fund Street Maintenance & Repairs 30-1699 in the amount of \$30,000 **TO** General Fund Legal Services 10-1671.
- 7) Transfer Budgetary Spending Authority **FROM** General Fund Street Maintenance & Repairs 30-1699 in the amount of \$9,000 and General Fund Public Meetings Technology in the amount of \$21,000 **TO** General Fund Legal Services 50-1671.
- 8) Transfer Budgetary Spending Authority **FROM** General Fund Contingency Fund 10-1754 in the amount of \$2,500 **TO** General Fund Police Car & Accessories 40-1760.
- 9) Transfer Budgetary Spending Authority **FROM** General Fund Staff Restructuring 10-1760 in the amount of \$5,000 **TO** General Fund Records Management 10-1667.